

Chittenden County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption

10,220,188 Annual Passenger Miles (PMT)
 2,319,020 Annual Unlinked Trips (UPT)
 8,133 Average Weekday Unlinked Trips
 3,802 Average Saturday Unlinked Trips
 1,128 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
 Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
 93,656 Population

Service Supplied

1,919,243 Annual Vehicle Revenue Miles (VRM)
 134,527 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	21	\$483,993	\$415,834	\$0	\$0	\$899,827	
Bus	40	-	\$0	\$0	\$2,194,118	\$166,890	\$2,361,008	
Total	54	21	\$483,993	\$415,834	\$2,194,118	\$166,890	\$3,260,835	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,507,974	\$558,228	\$0	4,341,905	182,479	543,229	19,082	0.0	23	14	39.1%	8.0
Demand Response	\$1,234,146	\$99,511	\$899,827	318,173	48,848	290,832	23,232	0.0	24	21	12.5%	3.9
Bus	\$9,373,521	\$1,660,214	\$2,361,008	5,560,110	2,087,693	1,085,182	92,213	0.0	60	40	33.3%	9.9
Total	\$13,115,641	\$2,317,953	\$3,260,835	10,220,188	2,319,020	1,919,243	134,527	0.0	107	75	29.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.62	\$131.43	Commuter Bus	\$0.58	\$13.74	0.3	9.6
Demand Response	\$4.24	\$53.12	Demand Response	\$3.88	\$25.27	0.2	2.1
Bus	\$8.64	\$101.65	Bus	\$1.69	\$4.49	1.9	22.6
Total	\$6.83	\$97.49	Total	\$1.28	\$5.66	1.2	17.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,317,953	17.6%
Local Funds	\$2,559,480	19.5%
State Funds	\$2,463,349	18.8%
Federal Assistance	\$5,589,820	42.6%
Other Funds	\$202,898	1.5%
Total Operating Funds Expended	\$13,133,500	100.0%

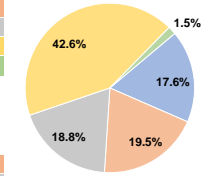
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$283,071	8.7%
State Funds	\$369,101	11.3%
Federal Assistance	\$2,608,663	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,260,835	100.0%

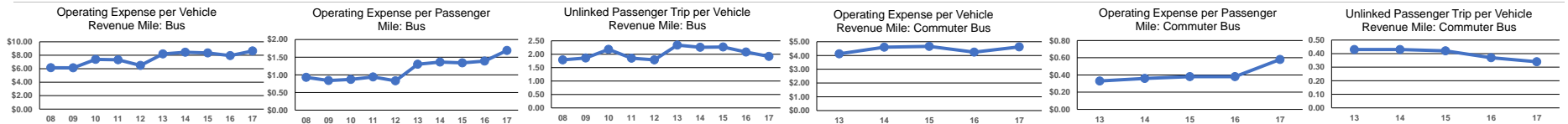
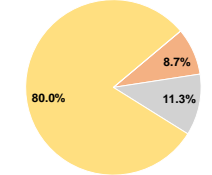
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,366,109	63.8%
Materials and Supplies	\$1,465,823	11.2%
Purchased Transportation	\$1,172,136	8.9%
Other Operating Expenses	\$2,111,573	16.1%
Total Operating Expenses	\$13,115,641	100.0%
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.