Regional Transportation Program, Inc.
2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Portland, ME

136	**Square Miles**
203,914	**Population**
177	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Maine Non-UZA

Service Area Statistics

53	**Square Miles**
265,612	**Population**

Service Consumption

98,793	**Annual Unlinked Trips (UPT)**

Service Supplied

601,163	**Annual Vehicle Revenue Miles (VRM)**
42,580	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 10069
**Reporter Type:** Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$111,029	4.9%
Local Funds	$50,276	2.2%
State Funds	$76,282	3.4%
Federal Assistance	$368,108	16.2%
Other Funds	$1,665,720	73.3%
Total Operating Funds Expended	**$2,271,415**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,728	20.1%
State Funds	$0	0.0%
Federal Assistance	$54,476	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,204**	100.0%

Operating Funding Sources

73.3%, 4.9%, 2.2%, 3.4%, 16.2%
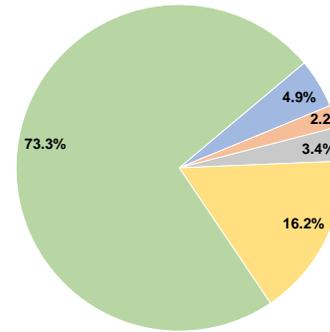
Capital Funding Sources

79.9%, 20.1%
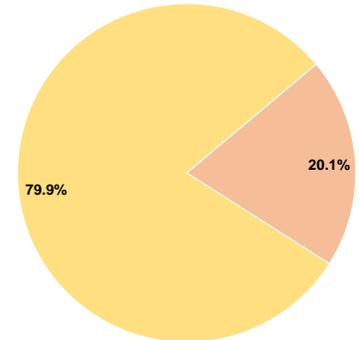
Modal Characteristics

Operation Characteristics

| Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	27	-	$2,271,415	$111,029	$68,204	98,793	601,163	42,580	6.1
Total	**27**	**-**	**$2,271,415**	**$111,029**	**$68,204**	**98,793**	**601,163**	**42,580**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$53.34
Total	**$3.78**	**$53.34**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.99	0.2	2.3
Total	**$22.99**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
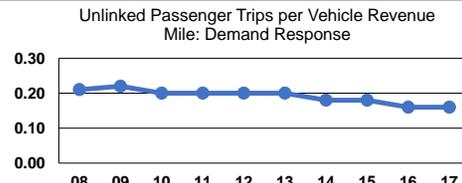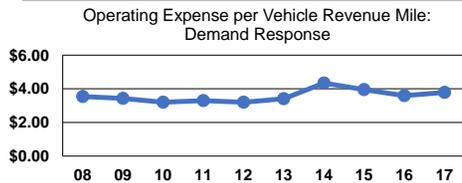
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.