

Nashua Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
 182 Square Miles
 226,400 Population
 160 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA

Service Consumption

2,176,306 Annual Passenger Miles (PMT)
 484,445 Annual Unlinked Trips (UPT)
 1,690 Average Weekday Unlinked Trips
 960 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 86,933 Population

Service Supplied

593,904 Annual Vehicle Revenue Miles (VRM)
 42,549 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	-	15	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$984,923	\$32,052	\$0	115,429	17,126	140,758	9,568	0.0	9	6	33.3%	8.9
Bus	\$1,860,160	\$350,789	\$0	2,060,877	467,319	453,146	32,981	0.0	12	9	25.0%	12.0
Total	\$2,845,083	\$382,841	\$0	2,176,306	484,445	593,904	42,549	0.0	21	15	28.6%	

Performance Measures

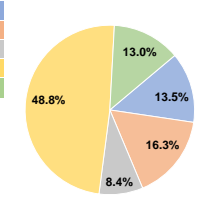
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.00	\$102.94	\$8.53	\$57.51
Bus	\$4.10	\$56.40	\$0.90	\$3.98
Total	\$4.79	\$66.87	\$1.31	\$5.87

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$382,841	13.5%
Local Funds	\$464,574	16.3%
State Funds	\$238,437	8.4%
Federal Assistance	\$1,388,433	48.8%
Other Funds	\$370,798	13.0%
Total Operating Funds Expended	\$2,845,083	100.0%

Operating Funding Sources

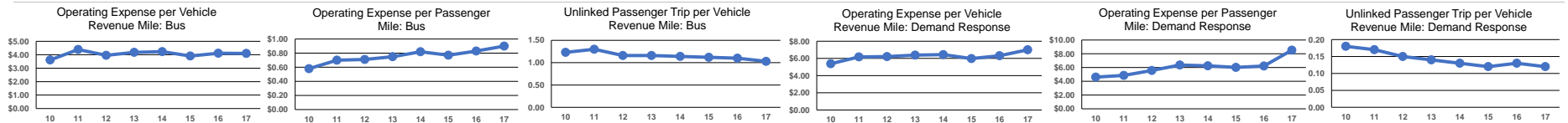


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$623,152	21.9%
Materials and Supplies	\$392,834	13.8%
Purchased Transportation	\$1,667,023	58.6%
Other Operating Expenses	\$162,074	5.7%
Total Operating Expenses	\$2,845,083	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.