

Casco Bay Island Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption
3,896,377 Annual Passenger Miles (PMT)
1,086,449 Annual Unlinked Trips (UPT)
2,972 Average Weekday Unlinked Trips
2,955 Average Saturday Unlinked Trips
2,941 Average Sunday Unlinked Trips

Database Information
NTDID: 10088
Reporter Type: Full Reporter

Service Area Statistics
111 Square Miles
66,765 Population

Service Supplied
84,899 Annual Vehicle Revenue Miles (VRM)
16,163 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

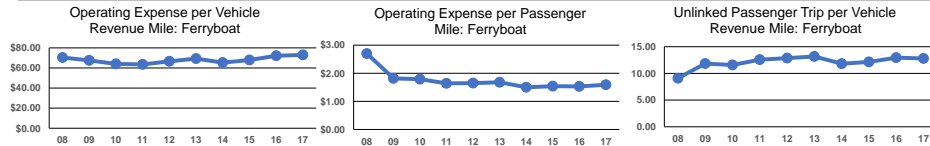
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	4	-	\$474,933	\$133,850	\$4,266	\$551	\$613,600
Total	4	-	\$474,933	\$133,850	\$4,266	\$551	\$613,600

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,198,451	\$2,629,974	\$613,600	3,896,377	1,086,449	84,899	16,163	29.0	5	4	20.0%	20.2
Total	\$6,198,451	\$2,629,974	\$613,600	3,896,377	1,086,449	84,899	16,163	29.0	5	4	20.0%	20.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$73.01	\$383.50	Ferryboat	\$1.59	\$5.71	12.8	67.2
Total	\$73.01	\$383.50	Total	\$1.59	\$5.71	12.8	67.2



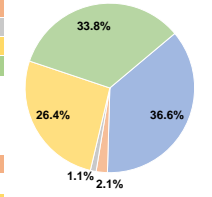
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,282,762	36.6%
Local Funds	\$133,882	2.1%
State Funds	\$68,444	1.1%
Federal Assistance	\$1,650,550	26.4%
Other Funds	\$2,106,835	33.8%
Total Operating Funds Expended	\$6,242,473	100.0%

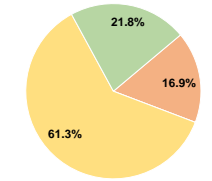
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,649	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$376,070	61.3%
Other Funds	\$133,881	21.8%
Total Capital Funds Expended	\$613,600	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,577,247	57.7%
Materials and Supplies	\$1,292,941	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,328,263	21.4%
Total Operating Expenses	\$6,198,451	100.0%
Reconciling OE Cash Expenditures	\$44,022	
Purchased Transportation (Reported Separately)	\$0	