

# York County Community Action Corporation

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME  
 93 Square Miles  
 88,200 Population  
 329 Pop. Rank out of 498 UZAs

### Other UZAs Served

177 Portland, ME, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA

### Service Area Statistics

651 Square Miles  
 180,216 Population

### Service Consumption

147,854 Annual Unlinked Trips (UPT)

### Service Supplied

478,142 Annual Vehicle Revenue Miles (VRM)  
 33,852 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 10099

Reporter Type: Reduced Reporter

## Financial Information

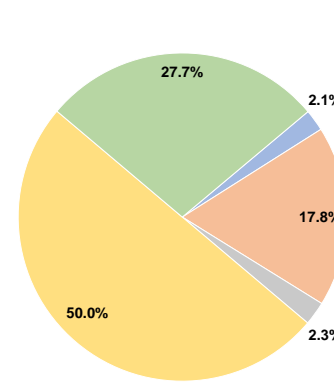
### Sources of Operating Funds Expended

Fare Revenues	\$64,720	2.1%
Local Funds	\$540,736	17.8%
State Funds	\$70,776	2.3%
Federal Assistance	\$1,517,982	50.0%
Other Funds	\$841,750	27.7%
<b>Total Operating Funds Expended</b>	<b>\$3,035,964</b>	<b>100.0%</b>

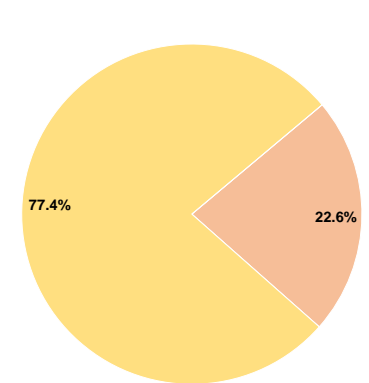
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,527	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$217,088	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$280,615</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	19	-	\$3,035,964	\$64,720	\$280,615	147,854	478,142	33,852	8.3
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,035,964</b>	<b>\$64,720</b>	<b>\$280,615</b>	<b>147,854</b>	<b>478,142</b>	<b>33,852</b>	

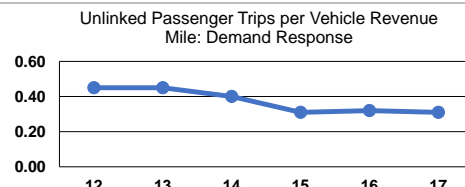
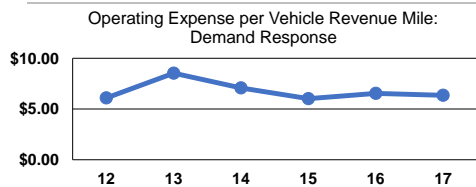
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.35	\$89.68
<b>Total</b>	<b>\$6.35</b>	<b>\$89.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.3	4.4
<b>Total</b>	<b>\$20.53</b>	<b>0.3</b>	<b>4.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.