http://www.ct.gov/dot/ 2800 Berlin Turnpike Newington, CT 06131-7546

Connecticut Department of Transportation 2017 Annual Agency Profile

Urbanized Area Statistics - 2010 Census		Service Cor		Database Information			Sources of Operating Funds Expende			Funds Expended	d Operating Funding Source			
Hartford, CT		23,770,970 Annual Passenger Miles (PMT)			NTDID: 10102			Fare Revenues			\$3,139,481	9.4%		
516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs Other UZAs Served 72 New Haven, CT, 0 Connecticut Non-UZA		1,006,795 Annual Unlinked Trips (UPT) 3,627 Average Weekday Unlinked Trips 724 Average Saturday Unlinked Trips 925 Average Sunday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$0	0.0%			
										\$30,226,912	90.6%			
										\$0	0.0%			
									Other Funds		\$0 0.0%	0.0%		9.4%
			c					Total Operating Funds Expended		\$33,366,393	100.0%			
Service Area Statistics 171 Square Miles 448,608 Population		Service S	Supplied						So	urces of Capital	Funds Expended		90.6%	
		2,026,907	nnual Vehicle Re	venue Miles (VRM)				Fare Revenues		\$0				
		50,608 A	nnual Vehicle Re	venue Hours (VRH)				Local Funds			\$0			
		46 V	ehicles Operated	in Maximum Service	e (VOMS)				5	State Funds	\$0			
		62 V	ehicles Available	for Maximum Servic	e (VAMS)				Federal	Assistance	\$0			
			Modal Chara					_		ther Funds	\$0			
	Vehicles O	perated		icteristics				10	tal Capital	Funds Expended	\$0			
Modal Overview	in Maximum		Use	s of Capital Fur		Sum	mary of Operatir	ng Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and					2 · · · · · · · · · · · · · · · · · · ·	• • • • • • (• =)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wage	es, Benefits	\$150,523	0.5%		
Commuter Bus	-	15	\$0	\$0	\$0	\$0			Materials a	nd Supplies	\$5,329	0.0%		
Commuter Rail	-	31	\$0	\$0	\$0	\$0			rchased Tra		\$30,341,331	93.7%		
Total	-	46	\$0	\$0	\$0	\$0	\$0	Oth	er Operating	, ,	\$1,892,684	5.8%		
										erating Expenses	\$32,389,867	100.0%		
								Reconciling			\$976,526			
								Pu	chased Tra		\$0			
									(керопеа	Separately)	\$0			
Operation Characterist	ics							Fixed G	uideway V	ehicles Available				Average
Operating			Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			for Maximum	Vehicles Operated		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles			te Miles		in Maximum Service	Spa	are Vehicles	Years
Commuter Bus	\$2,243,540	\$653.045	\$0	3.810.329	206.439	321.451	12.378		0.0	15	15		0.0%	5.3
Commuter Rail	\$30,146,327	\$2,486,436	\$0	19,960,641	800,356	1,705,456	38,230		101.2	47	31		34.0%	27.3
Total	\$32,389,867	\$3,139,481	\$0	23,770,970	1,006,795	2,026,907	50,608		101.2	62	46		25.8%	
	i	Se	vice Efficiency							Service Effe	ectiveness			
Performance Measures		ating Expenses per hicle Revenue Mile			g Expenses per e Revenue Hour		Operating Ex Pase	penses per senger Mile			Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Vel			\$181.25		Mode Commuter Bus		\$0.59		\$10.87		0.6		16.7
Mode	Vel	\$6.98								\$37.67		0.5		20.9
Performance Measures Mode Commuter Bus Commuter Rail	Vel	\$6.98 \$17.68		\$788.55		Commuter Rail		\$1.51						19.9
Mode Commuter Bus Commuter Rail	Vel					Commuter Rail Total		\$1.51 \$1.36		\$32.17		0.5		10.0
Mode Commuter Bus Commuter Rail Total Operating Expense pe	er Vehicle	\$17.68 \$15.98 Operating Expense p		\$788.55 \$640.01 Unlinked Passe	enger Trip per Vehic	Total le C	Pperating Expense per \	\$1.36 /ehicle		\$32.17 Operating Expense pe		Unlinked Pa	ssenger Trip pe	er Vehicle
Node Commuter Bus Commuter Rail Total Operating Expense pe Revenue Mile: Comm	er Vehicle	\$17.68 \$15.98		\$788.55 \$640.01 Unlinked Passe		Total le C	Derating Expense per N Revenue Mile: Commute	\$1.36 /ehicle	- \$0.80	\$32.17		Unlinked Pa	ssenger Trip pe Mile: Commute	er Vehicle
Mode Commuter Bus Commuter Rail Total Operating Expense pe Revenue Mile: Comm	rr Vehicle uter Rail \$2.50 \$2.00	\$17.68 \$15.98 Operating Expense p		\$788.55 \$640.01 Unlinked Passe	enger Trip per Vehic	Total le C F		\$1.36 /ehicle	- \$0.80 \$0.60	\$32.17 Operating Expense pe		Unlinked Pa		er Vehicle
Mode Commuter Bus Commuter Rail Total Operating Expense pe	or Vehicle uter Rail	\$17.68 \$15.98 Operating Expense p		\$788.55 \$640.01 Unlinked Pass Revenue M 0.60 0.40	enger Trip per Vehic	Total le C F \$15.00 \$10.00		\$1.36 /ehicle	\$0.80	\$32.17 Operating Expense pe	er Bus 1.50	Unlinked Pa		er Vehicle
Mode Commuter Bus Commuter Rail Total Operating Expense pe Revenue Mile: Comm	rr Vehicle uter Rail \$2.50 \$2.00	\$17.68 \$15.98 Operating Expense p		\$788.55 \$640.01 Unlinked Pass Revenue M 0.80	enger Trip per Vehic	Total le O F \$15.00		\$1.36 /ehicle	\$0.80	\$32.17 Operating Expense pe		Unlinked Pa		er Vehicle
Mode Commuter Bus Commuter Rail Total Operating Expense pe Revenue Mile: Comm	r Vehicle uter Rail \$2.00 \$1.00 \$1.00 \$1.00 \$0.00	\$17.68 \$15.98 Operating Expense p		\$788.55 \$640.01 Unlinked Pass Revenue M 0.60 0.40	enger Trip per Vehici ile: Commuter Rail	Total le C F \$15.00 \$10.00	Revenue Mile: Commute	\$1.36 /ehicle	\$0.80 \$0.60 \$0.40 \$0.20 \$0.00	\$32.17 Operating Expense pe	er Bus 1.50	Unlinked Pa Revenue		er Vehicle