

Connecticut Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption
 23,770,970 Annual Passenger Miles (PMT)
 1,006,795 Annual Unlinked Trips (UPT)
 3,627 Average Weekday Unlinked Trips
 724 Average Saturday Unlinked Trips
 925 Average Sunday Unlinked Trips

Database Information
 NTDID: 10102
 Reporter Type: Full Reporter

Service Area Statistics
 171 Square Miles
 448,608 Population

Service Supplied
 2,026,907 Annual Vehicle Revenue Miles (VRM)
 50,608 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

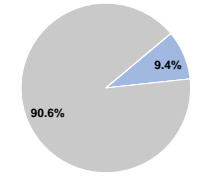
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	31	\$0	\$0	\$0	\$0	\$0
Total	-	46	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,139,481	9.4%
Local Funds	\$0	0.0%
State Funds	\$30,226,912	90.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,366,393	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

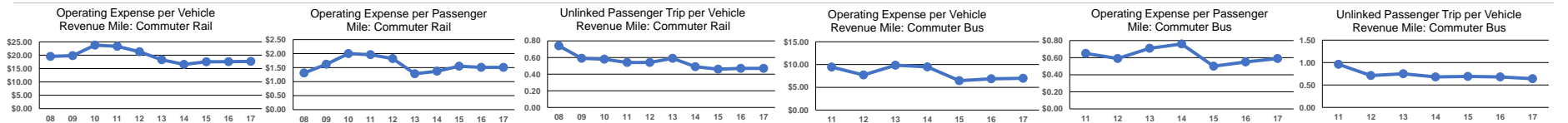
Salary, Wages, Benefits	\$150,523	0.5%
Materials and Supplies	\$5,329	0.0%
Purchased Transportation	\$30,341,331	93.7%
Other Operating Expenses	\$1,892,684	5.8%
Total Operating Expenses	\$32,389,867	100.0%
Reconciling OE Cash Expenditures	\$976,526	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,243,540	\$653,045	\$0	3,810,329	206,439	321,451	12,378	0.0	15	15	0.0%	5.3
Commuter Rail	\$30,146,327	\$2,486,436	\$0	19,960,641	800,356	1,705,456	38,230	101.2	47	31	34.0%	27.3
Total	\$32,389,867	\$3,139,481	\$0	23,770,970	1,006,795	2,026,907	50,608	101.2	62	46	25.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.98	\$181.25	\$0.59	0.6
Commuter Rail	\$17.68	\$788.55	\$1.51	0.5
Total	\$15.98	\$640.01	\$1.36	0.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.