http://www.milfordtransit.com/ 259 Research Drive Milford, CT 06460

Milford Transit District

2017 Annual Agency Profile

			General Info	mation					•		Financial I	normati			
Urbanized Area Statistics - 2010 Census Bridgeport-Stamford, CT-NY		Service Consumption 1,846,160 Annual Passenger Miles (PMT)				Database Information			Sources of Operating Funds Expende						
					NTDID: 10107			Fare Revenues		\$403,746 17.7%					
466 Square Miles		368,223 A	nnual Unlinked Tr	rips (UPT)		Reporter Type: F	Full Reporter		L	ocal Funds	\$474,182	20.8%			
923,311 Population		1,225 A	verage Weekday	Unlinked Trips					S	tate Funds	\$1,330,891	58.3%		3.2	
48 Pop. Rank out	t of 498 UZAs		verage Saturday						Federal	Assistance	\$0	0.0%			
			verage Sunday U							ther Funds	\$73,312	3.2%	58.3%		
		152 4	werage Sunday O	niinkeu rrips									00.070	17.79	
								Total U	operating i	Funds Expended	\$2,282,131	100.0%			
Service Area Statistics		Service S	beilagu						So	urces of Capital	Funds Expended				
24 Square Miles 52,759 Population				venue Miles (VRM)					Fare Revenues Local Funds		\$0	0.0%		20.8%	
				venue Hours (VRH)							\$0 \$0				
52,759 Population				in Maximum Service	(VOME)					tate Funds	\$36.713	20.0%			
		20 V	enicles Available	for Maximum Servic	e (VAMS)					Assistance	\$146,844	80.0%			
										ther Funds	\$0	0.0%	Capital Fu	nding Source	
			Modal Chara	cteristics				Tota	al Capital I	Funds Expended	\$183,557	100.0%			
Modal Overview	Vehicles C in Maximun			llaa	s of Capital Fur				Sum	nary of Operation					
	Directly	Purchased	Revenue	Systems and	Facilities and			Summary of Operatin			ig Expenses (UE)				
M 1-		Transportation	Vehicles	Guideways	Stations	Other	Tetal	~ ~	I	- Devette	¢4.044.075	00 70/			
Mode	Operated	ransportation					Total		lary, Wage		\$1,841,875	80.7%		20.	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0			d Supplies	\$285,244	12.5%	80.0%		
Bus	6	-	\$0	\$0	\$60,145	\$123,412	\$183,557			nsportation	\$0	0.0%			
otal	13	-	\$0	\$0	\$60,145	\$123,412	\$183,557			Expenses	\$155,012	6.8%			
									Total Ope	rating Expenses	\$2,282,131	100.0%			
									hased Trai	nsportation	\$0 \$0				
Operation Characteristics	Operating		lises of	Annual	Annual	Annual Vehicle	Annual Vehicle	Purcl (I Fixed Guid	chased Tran Reported S	hsportation Separately) ehicles Available	\$0		Borcon		
	Operating		Uses of	Annual Reconger Miles	Annual	Annual Vehicle	Annual Vehicle	Fixed Guid Direc	hased Trai Reported S deway V ctional	sportation Separately) ehicles Available for Maximum	\$0 Vehicles Operated	5		Fleet Age	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Fixed Guid Direc	chased Trai Reported S deway V ctional e Miles	sportation Separately) ehicles Available for Maximum Service	\$0 Vehicles Operated in Maximum Service	St	oare Vehicles	Fleet Age i Years	
Node Demand Response	Expenses \$833,785	\$172,660	Capital Funds \$0	Passenger Miles 251,715	Unlinked Trips 47,460	Revenue Miles 231,698	Revenue Hours 16,632	Fixed Guid Direc	ctional 0.0	sportation Separately) ehicles Available for Maximum Service 11	\$0 Vehicles Operated in Maximum Service 7	Sp	bare Vehicles 36.4%	Fleet Age Year	
• Vode Demand Response Bus	Expenses \$833,785 \$1,448,346	\$172,660 \$231,086	Capital Funds \$0 \$183,557	Passenger Miles 251,715 1,594,445	Unlinked Trips 47,460 320,763	Revenue Miles 231,698 300,168	Revenue Hours 16,632 20,473	Fixed Guid Direc	ctional e Miles 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 11	\$0 Vehicles Operated in Maximum Service 7 6	Sp	oare Vehicles 36.4% 33.3%	Fleet Age Year 2 9	
Mode Demand Response Bus	Expenses \$833,785	\$172,660	Capital Funds \$0	Passenger Miles 251,715	Unlinked Trips 47,460	Revenue Miles 231,698	Revenue Hours 16,632	Fixed Guid Direc	ctional 0.0	sportation Separately) ehicles Available for Maximum Service 11	\$0 Vehicles Operated in Maximum Service 7	Sp	bare Vehicles 36.4%	Fleet Age i Years 2.	
Operation Characteristics Mode Demand Response Bus Fotal Performance Measures	Expenses \$833,785 \$1,448,346	\$172,660 \$231,086 \$403,746	Capital Funds \$0 \$183,557	Passenger Miles 251,715 1,594,445	Unlinked Trips 47,460 320,763	Revenue Miles 231,698 300,168	Revenue Hours 16,632 20,473	Fixed Guid Direc	ctional e Miles 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 11	\$0 Vehicles Operated in Maximum Service 7 6 13	St	oare Vehicles 36.4% 33.3%	2. 9.	
Vode Demand Response Bus Total	Expenses \$833,785 \$1,448,346 \$2,282,131	\$172,660 \$231,086 \$403,746	Capital Funds \$0 \$183,557 \$183,557 vvice Efficiency	Passenger Miles 251,715 1,594,445	Unlinked Trips 47,460 320,763	Revenue Miles 231,698 300,168	Revenue Hours 16,632 20,473	Purcl (/ Fixed Guie Direc Route	chased Trai Reported S deway V ctional e Miles 0.0 0.0 0.0 0.0	ssportation Separately) ehicles Available for Maximum Service 11 9 20	\$0 Vehicles Operated in Maximum Service 7 6 13		oare Vehicles 36.4% 33.3% 35.0%	Fleet Age Year 2 9	
Mode Demand Response Jus Fotal Performance Measures	Expenses \$833,785 \$1,448,346 \$2,282,131	\$172,660 \$231,086 \$403,746 Ser	Capital Funds \$0 \$183,557 \$183,557 vice Efficiency Opera	Passenger Miles 251,715 1,594,445 1,846,160	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 300,168	Revenue Hours 16,632 20,473 37,105 Operating Ex	Purcl (/ Fixed Guie Direc Route	chased Trai Reported S deway V ctional e Miles 0.0 0.0 0.0 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe ng Expenses per	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness	Trips per	0are Vehicles 36.4% 33.3% 35.0% Unli	Fleet Age i Years 2.	
Vode Demand Response Jus Fotal Performance Measures Vode	Expenses \$833,785 \$1,448,346 \$2,282,131	\$172,660 \$231,086 \$403,746 Ser ating Expenses per whicle Revenue Mile	Capital Funds \$0 \$183,557 \$183,557 vice Efficiency Opera	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per ticle Revenue Hour	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 300,168 531,866	Revenue Hours 16,632 20,473 37,105 Operating Ex	Purci ((Fixed Guit Direc Route xpenses per ssenger Mile	chased Trai Reported S deway V ctional e Miles 0.0 0.0 0.0 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effte ng Expenses per I Passenger Trip	\$0 Vehicles Operated in Maximum Service 6 13 Sectiveness Unlinked	Trips per enue Mile	0are Vehicles 36.4% 33.3% 35.0% Unli	t Fleet Age Years 2. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9.	
Mode Demand Response Bus Total Performance Measures Mode Demand Response	Expenses \$833,785 \$1,448,346 \$2,282,131	\$172,660 \$231,086 \$403,746 Ser ating Expenses per thicle Revenue Mile \$3.60	Capital Funds \$0 \$183,557 \$183,557 vice Efficiency Opera	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per icicle Revenue Hour \$50.13	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 300,168 531,866 Mode Demand Response	Revenue Hours 16,632 20,473 37,105 Operating Ex	Purci ((Fixed Guik Direc Route xpenses per usenger Mile \$3.31	chased Trai Reported S deway V ctional e Miles 0.0 0.0 0.0 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe rg Expenses per t Passenger Trip \$17.57	\$0 Vehicles Operated in Maximum Service 6 13 Sectiveness Unlinked	Trips per enue Mile 0.2	0are Vehicles 36.4% 33.3% 35.0% Unli	t Fleet Age Years 2 9 9 nked Trips pe Revenue Hot 2	
Mode Demand Response Bus Fotal	Expenses \$833,785 \$1,448,346 \$2,282,131	\$172,660 \$231,086 \$403,746 Ser ating Expenses per whicle Revenue Mile	Capital Funds \$0 \$183,557 \$183,557 vice Efficiency Opera	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per ticle Revenue Hour	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 300,168 531,866	Revenue Hours 16,632 20,473 37,105 Operating Ex	Purci ((Fixed Guit Direc Route xpenses per ssenger Mile	chased Trai Reported S deway V ctional e Miles 0.0 0.0 0.0 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effte ng Expenses per I Passenger Trip	\$0 Vehicles Operated in Maximum Service 6 13 Sectiveness Unlinked	Trips per enue Mile	0are Vehicles 36.4% 33.3% 35.0% Unli	t Fleet Age Years 2. 9. 9.	
Mode Demand Response Sus Fotal Performance Measures Mode Demand Response Sus	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve	\$172,660 \$231,086 \$403,746 Ser ating Expenses per shicle Revenue Mile \$3.60 \$4.83 \$4.29	Capital Funds \$0 \$183,557 \$183,557 rvice Efficiency Opera Veh	Passenger Miles 251,715 1,594,445 1,846,160 Atting Expenses per iicle Revenue Hour \$50.13 \$70.74 \$61.50	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 300,168 531,866 Mode Demand Response Bus Total	Revenue Hours 16.632 20,473 37,105 Operating Ex Pas	Purci ((Fixed Guite Direc Route xpenses per senger Mile \$3.31 \$0.91 \$1.24	chased Trai Reported S deway Vr ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Efff ng Expenses per 4 Passenger Trip \$17.57 \$4.52	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.2 1.1 0.7	bare Vehicles 36,4% 33,3% 35,0% Unli Vehicle	t Fleet Age Year 2 9 9 9 9 9 9 9 8 8 9 15 9 9	
Aode Demand Response Jus Total Performance Measures Aode Demand Response Jus Total Operating Expense per Vehi Revenue Mile: Bus	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve	\$172,660 \$231,086 \$403,746 Ser ating Expenses per thicle Revenue Mile \$3.60 \$4.83	Capital Funds \$0 \$183,557 \$183,557 rvice Efficiency Opera Veh	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per icle Revenue Hour \$50.13 \$70.74 \$61.50 Unlinked Pass	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 300,168 531,866 Mode Demand Response Bus Total ie O	Revenue Hours 16,632 20,473 37,105 Operating Ex-	Purci ((Fixed Guite Direc Route xpenses per senger Mile \$3.31 \$0.91 \$1.24 tr Vehicle Response	chased Trai Reported S deway Vr ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0	sportation Separately) ehicles Available for Maximum Service 111 9 20 Service Effe ng Expenses per 1 Passenger Trip \$17.57 \$4.52 \$6.20	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 0.2 1.1 0.7 Unlinked P	0are Vehicles 36.4% 33.3% 35.0% Unli	Revenue Ho	
Mode Demand Response 3us Fotal Performance Measures Mode Demand Response 3us Fotal Operating Expense per Vehi Revenue Mile: Bus	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve	\$172,660 \$231,086 \$403,746 Ser thicle Revenue Mile \$3.60 \$4.83 \$4.29 Operating Expense p	Capital Funds \$0 \$183,557 \$183,557 rvice Efficiency Opera Veh	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per icle Revenue Hour \$50,13 \$\$50,70,74 \$61,50 Unlinked Passs Rever	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 230,168 300,168 531,866 Demand Response Bus Total ie O \$5.00 Rev \$4.00 St.00	Revenue Hours 16,632 20,473 37,105 Operating Expense perating Expense	Purci ((Fixed Guite Direc Route xpenses per senger Mile \$3.31 \$0.91 \$1.24 tr Vehicle Response	chased Trai Reported S deway Vi ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe ng Expenses per f Passenger Trip \$17.57 \$4.52 \$6.20	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness Unlinked Vehicle Revu er Passenger esponse 0.25 0.20	Trips per enue Mile 0.2 1.1 0.7 Unlinked P	arse Vehicles 36.4% 33.3% 35.0% Unli Vehicle	t Fleet Age Year 2 9 9 nked Trips p Revenue Ho 2 15 9 9 per Vehicle	
Mode Demand Response Sus Fotal Performance Measures Mode Demand Response Sus Fotal Operating Expense per Vehi Revenue Mile: Bus	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve	\$172,660 \$231,086 \$403,746 Ser thicle Revenue Mile \$3.60 \$4.83 \$4.29 Operating Expense p	Capital Funds \$0 \$183,557 \$183,557 rvice Efficiency Opera Veh	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per icle Revenue Hour \$50,13 \$\$50,70,74 \$61,50 Unlinked Passs Rever	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 2300,168 531,866 Mode Demand Response Bus Total le O \$5.00 Rev \$5.00 Rev	Revenue Hours 16,632 20,473 37,105 Operating Expense perating Expense	Purci ((Fixed Guik Direc Route senger Mile \$3.31 \$0.91 \$1.24 rr Vehicle Response	chased Trai Reported S deway Vi ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe ng Expenses per f Passenger Trip \$17.57 \$4.52 \$6.20	\$0 Vehicles Operated in Maximum Service 7 6 13 Octiveness Unlinked Vehicle Reve er Passenger esponse 0.25 0.25 0.25 0.25	Trips per enue Mile 0.2 1.1 0.7 Unlinked P	arse Vehicles 36.4% 33.3% 35.0% Unli Vehicle	t Fleet Age Year 2 9 9 nked Trips p Revenue Ho 2 15 9 9 per Vehicle	
Vode Demand Response Jaus Fotal Performance Measures Vode Deemand Response Jaus Fotal Operating Expense per Vehi	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve	\$172,660 \$231,086 \$403,746 Ser thicle Revenue Mile \$3.60 \$4.83 \$4.29 Operating Expense p	Capital Funds \$0 \$183,557 \$183,557 rvice Efficiency Opera Veh	Passenger Miles 251,715 1,594,445 1,846,160 atting Expenses per iicle Revenue Hour \$50.13 \$70.74 \$61.50 Unlinked Passs Rever 1.50	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 230,0168 300,168 531,866 531,866 Mode Demand Response Bus Total total \$5.00 \$4.00 \$5.00 \$2.00 \$2.00	Revenue Hours 16,632 20,473 37,105 Operating Expense perating Expense	Purci ((Fixed Guik Direc Route () () () () () () () () () () () () ()	chased Trai Reported S ideway Vi ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe ng Expenses per f Passenger Trip \$17.57 \$4.52 \$6.20	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness Unlinked Vehicle Revu er Passenger esponse 0.25 0.20	Trips per enue Mile 0.2 1.1 0.7 Unlinked P	arse Vehicles 36.4% 33.3% 35.0% Unli Vehicle	t Fleet Age Year 2 9 9 nked Trips p Revenue Ho 2 15 9 9 per Vehicle	
Mode Demand Response 3us Fotal Performance Measures Mode Demand Response 3us Fotal Operating Expense per Vehi Revenue Mile: Bus	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve	\$172,660 \$231,086 \$403,746 Ser thicle Revenue Mile \$3.60 \$4.83 \$4.29 Operating Expense p	Capital Funds \$0 \$183,557 \$183,557 rvice Efficiency Opera Veh	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per sicle Revenue Hour \$50.13 \$70.74 \$61.50 Unlinked Pass. Rever 2.00 1.59 0.59 0.00 0.50 0.00 0.5	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 230,168 300,168 531,866 531,866 Mode Demand Response Bus Total te O \$5.00 \$4.00 \$5.00 \$4.00 \$5.00 \$5.00	Revenue Hours 16,632 20,473 37,105 Operating Expense perating Expense	Purci ((Fixed Guik Direc Route () () () () () () () () () () () () ()	chased Trai Reported S deway Vi ctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe ng Expenses per f Passenger Trip \$17.57 \$4.52 \$6.20	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness Unlinked Vehicle Rev er Passenger esponse 0.25 0.15 0.15 0.05 0.05 0.05 0.05 0.05 0.0	Trips per enue Mile 0.2 1.1 0.7 Unlinked P Revenue I	bare Vehicles 36.4% 33.3% 35.0% Unli Vehicle assenger Trip Wile: Demand	Fleet Age Year 2 9 nked Trips p Revenue Ho 2 15 9 per Vehicle Response	
Aode Deemand Response Jus Total Performance Measures Aode Deemand Response Jus Total Operating Expense per Vehi Revenue Mile: Bus	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve iicle \$1.50 \$1.00 \$0.50 \$0.00	\$172,660 \$231,086 \$403,746 Ser ating Expenses per whicle Revenue Mile \$3.60 \$4.83 \$4.29 Operating Expense p Mile: Bus	Capital Funds \$0 \$183,557 \$183,557 rvice Efficiency Opera Veh	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per sicle Revenue Hour \$50.13 \$70.74 \$61.50 Unlinked Pass. Rever 2.00 1.59 0.59 0.00 0.50 0.00 0.5	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 230,0168 300,168 531,866 531,866 Mode Demand Response Bus Total total \$5.00 \$4.00 \$5.00 \$2.00 \$2.00	Revenue Hours 16,632 20,473 37,105 Operating Expense per venue Mile: Demand	Purci ((Fixed Guik Direc Route ssenger Mile \$3.31 \$0.91 \$1.24 rr Vehicle Response	constant con	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe ng Expenses per f Passenger Trip \$17.57 \$4.52 \$6.20	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness Unlinked Vehicle Revu er Passenger esponse 0.25 0.25 0.25 0.15 0.15 0.05 0.	Trips per enue Mile 0.2 1.1 0.7 Unlinked P Revenue I	bare Vehicles 36.4% 33.3% 35.0% Unli Vehicle assenger Trip Wile: Demand	Fleet Age Year 2 9 9 nked Trips p Revenue Ho 2 15 9 9 per Vehicle Response	
Mode Joemand Response Jus Fotal Performance Measures Mode Joemand Response Bus Fotal Operating Expense per Vehi Revenue Mile: Bus	Expenses \$833,785 \$1,448,346 \$2,282,131 Opera Ve iicle \$1.50 \$1.00 \$0.50 \$0.00	\$172,660 \$231,086 \$403,746 Ser ating Expenses per whicle Revenue Mile \$3.60 \$4.83 \$4.29 Operating Expense p Mile: Bus	Capital Funds \$0 \$183,557 \$195,57 \$195,5	Passenger Miles 251,715 1,594,445 1,846,160 ating Expenses per sicle Revenue Hour \$50.13 \$70.74 \$61.50 Unlinked Pass. Rever 2.00 1.59 0.59 0.00 0.50 0.00 0.5	Unlinked Trips 47,460 320,763 368,223	Revenue Miles 231,698 230,168 300,168 531,866 531,866 Mode Demand Response Bus Total total \$5.00 \$4.00 \$5.00 \$5.00 \$5.00	Revenue Hours 16,632 20,473 37,105 Operating Expense per venue Mile: Demand	Purci ((Fixed Guik Direc Route ssenger Mile \$3.31 \$0.91 \$1.24 rr Vehicle Response	constant con	sportation Separately) ehicles Available for Maximum Service 11 9 20 Service Effe g Expenses per d Passenger Trip \$17.57 \$4.52 \$6.20 Operating Expense p Mile: Demand R	\$0 Vehicles Operated in Maximum Service 7 6 13 ectiveness Unlinked Vehicle Revu er Passenger esponse 0.25 0.25 0.25 0.15 0.15 0.05 0.	Trips per enue Mile 0.2 1.1 0.7 Unlinked P Revenue I	bare Vehicles 36.4% 33.3% 35.0% Unli Vehicle assenger Trip Wile: Demand	Fleet Age Year 2 9 9 nked Trips p Revenue Ho 2 15 9 per Vehicle Response	