

South Portland Bus Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 **Square Miles**
 203,914 **Population**
 177 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 25,200 **Population**

Service Consumption

270,930 **Annual Unlinked Trips (UPT)**

Service Supplied

209,286 **Annual Vehicle Revenue Miles (VRM)**
 18,523 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10112

Reporter Type: Reduced Reporter

Financial Information

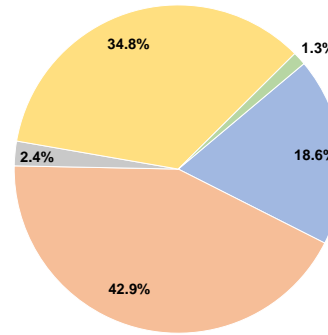
Sources of Operating Funds Expended

Fare Revenues	\$239,547	18.6%
Local Funds	\$553,283	42.9%
State Funds	\$31,240	2.4%
Federal Assistance	\$449,643	34.8%
Other Funds	\$17,024	1.3%
Total Operating Funds Expended	\$1,290,737	100.0%

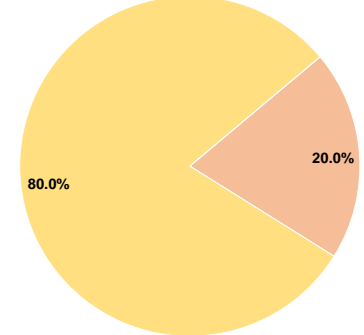
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,073	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,283	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$510,356	100.0%

Operating Funding Sources



Capital Funding Sources



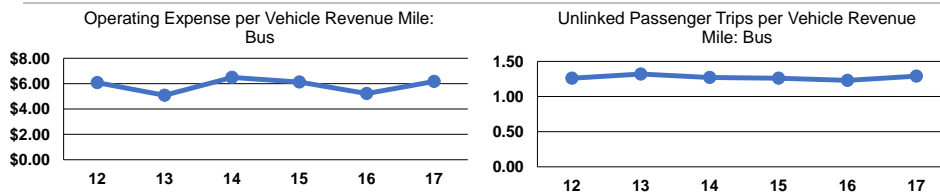
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Bus	7	-	\$1,290,737	\$239,547	\$510,356	270,930	209,286	18,523	3.7
Total	7	-	\$1,290,737	\$239,547	\$510,356	270,930	209,286	18,523	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.17	\$69.68	Bus	\$4.76	1.3	14.6
Total	\$6.17	\$69.68	Total	\$4.76	1.3	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.