

University Of New Hampshire - University Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

68 Square Miles
 111,590 Population

Service Consumption

1,249,061 Annual Unlinked Trips (UPT)

Service Supplied

465,242 Annual Vehicle Revenue Miles (VRM)
 30,566 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10119

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-------------|-------|
| Fare Revenues | \$1,880,370 | 65.1% |
| Local Funds | \$230,873 | 8.0% |
| State Funds | \$186,417 | 6.5% |
| Federal Assistance | \$128,789 | 4.5% |
| Other Funds | \$461,032 | 16.0% |

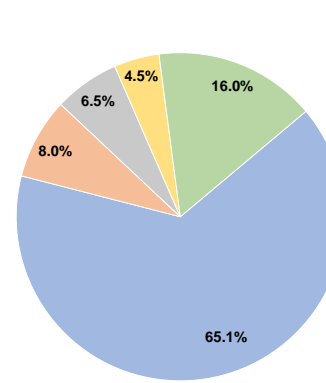
Total Operating Funds Expended \$2,887,481 100.0%

Sources of Capital Funds Expended

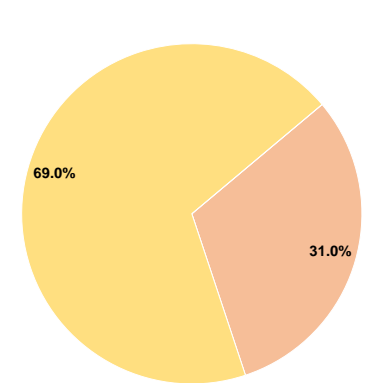
| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$148,345 | 31.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$330,120 | 69.0% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$478,465 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|--------------|-------------------|--------------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus | 25 | - | \$2,887,481 | \$1,880,370 | \$478,465 | 1,249,061 | 465,242 | 30,566 | 6.3 |
| Total | 25 | - | \$2,887,481 | \$1,880,370 | \$478,465 | 1,249,061 | 465,242 | 30,566 | |

Performance Measures

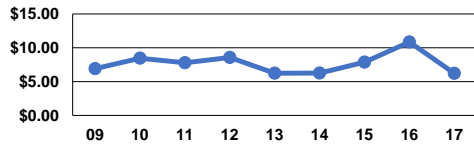
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$6.21 | \$94.47 |
| Total | \$6.21 | \$94.47 |

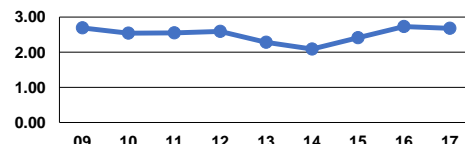
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$2.31 | 2.7 | 40.9 |
| Total | \$2.31 | 2.7 | 40.9 |

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.