

Greater Derry Salem Cooperative Alliance for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

160 Nashua, NH-MA, 0 New Hampshire Non-UZA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

14,893 **Annual Unlinked Trips (UPT)**

Service Supplied

121,071 **Annual Vehicle Revenue Miles (VRM)**
6,912 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123

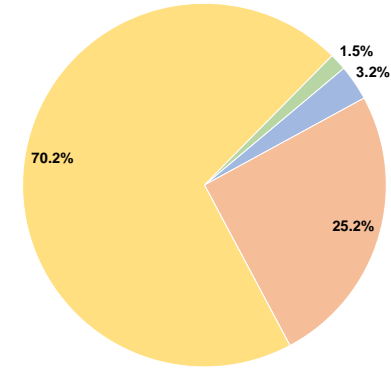
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,953	3.2%
Local Funds	\$142,435	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$397,488	70.2%
Other Funds	\$8,460	1.5%
Total Operating Funds Expended	\$566,336	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$498,520	\$17,953	\$0	12,875	112,398	6,222	7.5
Bus	-	1	\$41,291	\$0	\$0	2,018	8,673	690	8.0
Total	-	8	\$539,811	\$17,953	\$0	14,893	121,071	6,912	

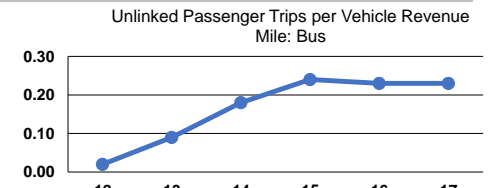
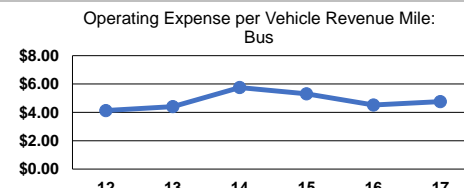
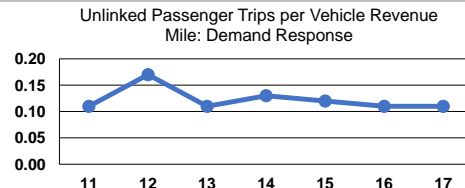
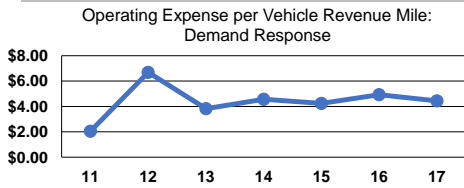
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$80.12
Bus	\$4.76	\$59.84
Total	\$4.46	\$78.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.72	0.1	2.1
Bus	\$20.46	0.2	2.9
Total	\$36.25	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.