

Connecticut Department of Transportation -CTTRANSIT New Britain

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption
 4,011,789 Annual Passenger Miles (PMT)
 680,443 Annual Unlinked Trips (UPT)
 2,516 Average Weekday Unlinked Trips
 244 Average Saturday Unlinked Trips
 200 Average Sunday Unlinked Trips

Database Information
 NTDID: 10130
 Reporter Type: Full Reporter

Service Area Statistics
 81 Square Miles
 203,562 Population

Service Supplied
 799,469 Annual Vehicle Revenue Miles (VRM)
 61,430 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

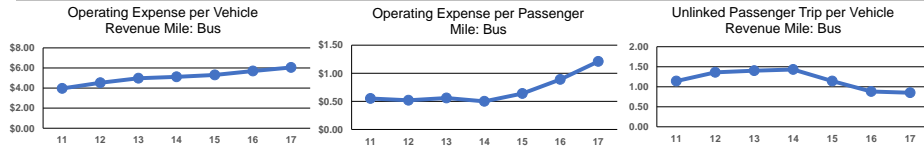
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,837,084 ¹	\$526,352 ¹	\$0	4,011,789	680,443	799,469	61,430	0.0	17	13 ¹	23.5%	7.0
Total	\$4,837,084	\$526,352	\$0	4,011,789	680,443	799,469	61,430	0.0	17	13	23.5%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.05	\$78.74	Bus	\$1.21	\$7.11	0.9	11.1
Total	\$6.05	\$78.74	Total	\$1.21	\$7.11	0.9	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

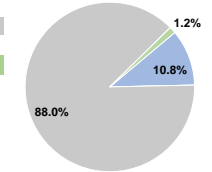
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$526,352	10.8%
Local Funds	\$0	0.0%
State Funds	\$4,303,403	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$60,635	1.2%
Total Operating Funds Expended	\$4,890,390	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$62,746	1.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,774,338	98.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,837,084	100.0%
Reconciling OE Cash Expenditures	\$53,306	
Purchased Transportation (Reported Separately)	\$0	