## http://www.kelleytransit.com/

Nason Partners, LLC, dba Kelley Transit Company Torrington, CT 06790

## State of Connecticut - CTTransit - Nason - Torrington-Winsted 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census Hartford, CT		Sources of Operating Funds Expended				Operating Funding Sources			
		Fare Revenues		\$62,445	14.0%				
516 Square Miles			ocal Funds	\$0	0.0%				
924,859 Population		State Funds		\$382,442	86.0%				
47 Pop. Rank out	of 498 UZAs		Assistance	\$0	0.0%				
Other UZAs Served			ther Funds	\$0	0.0%				
0 Connecticut Non-UZA		Total Operating F	unds Expended	\$444,887	100.0%				
Service Area Statistics								14.0%	
74 Square Miles		Sources	of Capital Fund	ds Expended					
47,692 Population			Revenues	\$0					
		L	ocal Funds	\$0			86.0%		
Service Consumption		S	state Funds	\$0					
17,092 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
			ther Funds	\$0					
Service Supplied		Total Capital F	unds Expended	<b>\$0</b>					
57,288 Annual Vehicle	Revenue Miles (VRM)								
1,625 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
<b>NTDID:</b> 10132									
Reporter Type: Reduced Report	ter								
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Se								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Commuter Bus	-	4	\$444,887	\$62,445	\$0	17,092	57,288	1,625	0
Total	-	4	\$444,887	\$62,445	\$0 \$0	17,092	57,288	1,625	0.
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Performance Measures									
	Service	e Efficiency						Service Effectivenes	S
							<b>Operating Expenses</b>		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle F	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Commuter Bus	\$7.77		\$273.78			ommuter Bus	\$26.03	0.3	10.
Total	\$7.77		\$273.78		Т	otal	\$26.03	0.3	10.
Operating Expense per Vehicle	Revenue Mile:	linked Passenger Trip	s nor Vahiola Payon						
Commuter Bus		Mile: Comn							
0.00	0.40								
	0.30			•					
5.00	0.20								
	0.10								
0.00	0.00								
13 14 15		3 14 1	5 16	17					
tes:									