http://www.bedfordma.gov/ 12 Mudge Way Bedford, MA 01730

Town of Bedford

2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistic	s - 2010 Census	Sources of Operating Funds Expended					Operating	Funding Sources	
Boston, MA-NH-RI		Far	e Revenues	\$5,005	11.6%			=	
1,873 Square Miles			_ocal Funds	\$27,479	63.5%				
4,181,019 Population		:	State Funds	\$10,816	25.0%			25.0%	
10 Pop. Rank out o	of 498 UZAs	Federa	Assistance	\$0	0.0%				
		(Other Funds	\$0	0.0%				
		Total Operating F	unds Expended	\$43,300	100.0%				
								11.6%	
Service Area Statistics								11.6%	
14 Square Miles		Source	s of Capital Fund	ds Expended					
14,329 Population		Far	e Revenues	\$0					
-		I	_ocal Funds	\$0					
Service Consumption		:	State Funds	\$0					
5,590 Annual Unlinke	d Trips (UPT)	Federa	Assistance	\$0					
•		(Other Funds	\$0					
Service Supplied		Total Capital F	unds Expended	\$0			63.5%		
12,581 Annual Vehicle	Revenue Miles (VRM)								
	Revenue Hours (VRH)								
Database Information									
NTDID: 10178									
Reporter Type: Reduced Report	er								
			Modal	Characteri	stics				
Operation Characteristics			modul	onaraotoria	01100				
	Vehicles Ope								
	Vehicles Ope at Maximum S								
	at Maximum S	Service		_	Uses of				
	at Maximum S	Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	at Maximum S Directly Operated	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Mode Bus	at Maximum S Directly Operated 1	Service Purchased	Expenses \$43,300	Revenues \$5,005	Capital Funds \$0	Unlinked Trips 5,590	Revenue Miles 12,581	Revenue Hours 1,885	in Year
Mode	at Maximum S Directly Operated	Service Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Mode Bus Total	at Maximum S Directly Operated 1	Service Purchased	Expenses \$43,300	Revenues \$5,005	Capital Funds \$0	Unlinked Trips 5,590	Revenue Miles 12,581	Revenue Hours 1,885	in Year
Mode Bus	at Maximum S Directly Operated 1 1	Service Purchased Transportation - -	Expenses \$43,300	Revenues \$5,005	Capital Funds \$0	Unlinked Trips 5,590	Revenue Miles 12,581	Revenue Hours 1,885 1,885	in Year 6
Mode Bus Total	at Maximum S Directly Operated 1 1	Service Purchased	Expenses \$43,300	Revenues \$5,005	Capital Funds \$0	Unlinked Trips 5,590	Revenue Miles 12,581 12,581	Revenue Hours 1,885	in Year 6
Mode Bus Total	at Maximum S Directly Operated 1 1 Servi	Service Purchased Transportation - -	Expenses \$43,300 \$43,300	Revenues \$5,005	Capital Funds \$0	Unlinked Trips 5,590	Revenue Miles 12,581 12,581 Operating Expenses	Revenue Hours 1,885 1,885 Service Effectivenes	in Year 6 S
Mode Bus Total Performance Measures	at Maximum S Directly Operated 1 1 Servi Operating Expenses per	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per	Revenues \$5,005	Capital Funds \$0 \$0	Unlinked Trips 5,590 5,590	Revenue Miles 12,581 12,581 0perating Expenses per Unlinked	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per	in Year 6 <u>s</u> Unlinked Trips p
Mode Bus Total Performance Measures Mode	at Maximum S Directly Operated 1 1 Servi Operating Expenses per Vehicle Revenue Mile	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 \$43,300 Expenses per Revenue Hour	Revenues \$5,005	Capital Funds \$0 \$0	Unlinked Trips 5,590 5,590 -	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips po Vehicle Revenue Hor
Mode Bus Total Performance Measures Mode Bus	at Maximum S Directly Operated 1 1 Servi Operating Expenses per Vehicle Revenue Mile \$3.44	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97	Revenues \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Year 6 S Unlinked Trips p Vehicle Revenue Ho 3
Mode Bus Total Performance Measures Mode	at Maximum S Directly Operated 1 1 Servi Operating Expenses per Vehicle Revenue Mile	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 \$43,300 Expenses per Revenue Hour	Revenues \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 -	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Year 6 s Unlinked Trips p Vehicle Revenue Ho
Mode Bus Total Performance Measures Mode Bus Total	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Year 6 S Unlinked Trips p Vehicle Revenue Ho 3
Mode Bus Total Performance Measures Bus Total Operating Expense per Vehicle I	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97 sper Vehicle Reven	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Year 6 S Unlinked Trips p Vehicle Revenue Ho 3
Mode Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle I Bus	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97 sper Vehicle Reven	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Yeal (S Unlinked Trips p Vehicle Revenue Ho
Mode Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle I Bus	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97 sper Vehicle Reven	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Yeal (S Unlinked Trips p Vehicle Revenue Ho
Mode Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle I Bus	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97 sper Vehicle Reven	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Yeal (S Unlinked Trips p Vehicle Revenue Ho
Mode Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 1 1 1 Operating Expenses per Vehicle Revenue Mile \$3.44 \$3.44 Revenue Mile: 0.60 0.40	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97 sper Vehicle Reven	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Yea S Unlinked Trips p Vehicle Revenue Hc
Mode Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 1 1 Servi Operating Expenses per Vehicle Revenue Mile: \$3.44 \$3.40 @.40 0.40 0.20	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97 sper Vehicle Reven	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Year 6 S Unlinked Trips p Vehicle Revenue Ho 3
Mode Bus Total Performance Measures Mode Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 1 1 1 Operating Expenses per Vehicle Revenue Mile \$3.44 \$3.44 Revenue Mile: 0.60 0.40	Service Purchased Transportation - - ice Efficiency or Operating e Vehicle 4 4 Unlinked Passenger Trip Mile:	Expenses \$43,300 \$43,300 Expenses per Revenue Hour \$22.97 \$22.97 sper Vehicle Reven	Revenues \$5,005 \$5,005	Capital Funds \$0 \$0 B	Unlinked Trips 5,590 5,590 5,590	Revenue Miles 12,581 12,581 Operating Expenses per Unlinked Passenger Trip \$7.75	Revenue Hours 1,885 1,885 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.4	in Year 6 S Unlinked Trips p Vehicle Revenue Ho 3