City of Burlington 2017 Annual Agency Profile

25 Center Street Burlington, MA 01803

**General Information** 

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 Square Miles

4,181,019 **Population** 

10 Pop. Rank out of 498 UZAs

#### **Financial Information**



Fare Revenues \$14,612 6.6%

Local Funds \$152,700 69.2%

State Funds \$53,445 24.2%

Federal Assistance \$0 0.0%

Other Funds \$0 0.0%

Total Operating Funds Expended \$220,757 100.0%

**Sources of Capital Funds Expended** 

Fare Revenues Local Funds

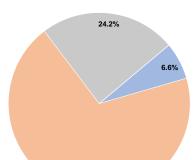
Federal Assistance

**Total Capital Funds Expended** 

State Funds

Other Funds





Service Effectiveness

69.2%

#### **Service Area Statistics**

25 **Square Miles** 24,498 **Population** 

#### **Service Consumption**

15,862 Annual Unlinked Trips (UPT)

#### Service Supplied

71,250 Annual Vehicle Revenue Miles (VRM) 4,750 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

**NTDID:** 10180

Reporter Type: Reduced Reporter

#### **Modal Characteristics**

#### **Operation Characteristics**

# Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Bus	-	3	\$218,257	\$14,612	\$0	15,862	71,250	4,750	5.0
Total	-	3	\$218,257	\$14,612	\$0	15,862	71,250	4,750	

\$0

\$0

\$0

\$0

\$0

#### **Performance Measures**

## Service Efficiency

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			Operating Expenses		
Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.06	\$45.95	Bus	\$13.76	0.2	3.3
\$3.06	\$45.95	Total	\$13.76	0.2	3.3
	Operating Expenses per Vehicle Revenue Mile \$3.06	Vehicle Revenue Mile \$3.06 Vehicle Revenue Hour \$45.95	Operating Expenses per Vehicle Revenue Mile \$3.06  Vehicle Revenue Hour  Vehicle Revenue Hour  Mode  Bus	Operating Expenses per Vehicle Revenue Mile \$\frac{1}{3.06}\$ Vehicle Revenue Hour \$\frac{1}{3.06}\$ Vehicle Revenue Hour  Vehicle Revenue Hour \$\frac{1}{3.06}\$ Bus  Operating Expenses per Unlinked Passenger Trip Bus \$\frac{1}{3.06}\$ \$\frac{1}{3.	Operating Expenses per Vehicle Revenue Mile \$\frac{0}{3.06}\$ \$\frac{0}{545.95}\$ \$\text{Doperating Expenses}{0}\$ \$\text{Operating Expenses}{0}\$ \$\text{Operating Expenses}{0}\$ \$\text{per Unlinked Trips per Vehicle Revenue Mile}{0.2}\$ \$\text{Vehicle Revenue Hour}{0.2}\$ \$\text{Mode}{0}\$ \$\text{Passenger Trip}{0.2}\$ \$\text{Vehicle Revenue Mile}{0.2}\$



#### Notes:

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.