

The Mashpee Wampanoag Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

98 Square Miles

445,980 Population

Service Consumption

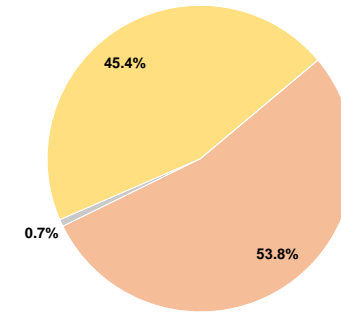
5,014 Annual Unlinked Trips (UPT)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,769	53.8%
State Funds	\$3,135	0.7%
Federal Assistance	\$191,227	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$421,131	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$421,131	\$0	\$0	5,014	97,592	4,104	3.5
Total	3	-	\$421,131	\$0	\$0	5,014	97,592	4,104	

Performance Measures

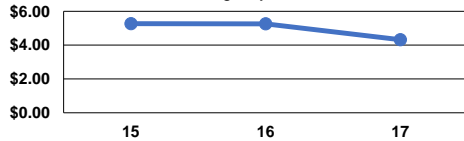
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$102.61
Total	\$4.32	\$102.61

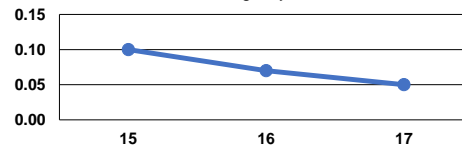
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.99	0.1	1.2
Total	\$83.99	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.