http://www.lanesborough-ma.gov

Lanesborough Council on Aging 2017 Annual Agency Profile

83 North Main Street Lanesborough, MA 01237-1492

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
Pittsfield, MA			Revenues	\$2,780	5.8%				
34 Square Miles		L	ocal Funds	\$37,117	78.0%				
59,124 Population		S	State Funds	\$0	0.0%			16.1%	
448 Pop. Rank out	of 498 UZAs	Federal	Assistance	\$0	0.0%				
Other UZAs Served		C	Other Funds	\$7,668	16.1%				
0 Massachusetts Non-UZA		Total Operating F	unds Expended	\$47,565	100.0%			5.8%	
Service Area Statistics									
30 Square Miles		Sources	of Capital Fun	ds Expended					
3,091 Population		Fare Revenues		• \$0					
· •		L	ocal Funds	\$0					
Service Consumption		5	State Funds	\$0					
1,941 Annual Unlinked Trips (UPT)			Assistance	\$0					
			ther Funds	\$0					
Service Supplied			unds Expended	\$0 \$0			78.0%		
	Revenue Miles (VRM)	Total Capital I		ψŪ					
	Revenue Hours (VRH)								
Database Information									
NTDID: 10191									
Reporter Type: Reduced Report	tor								
Reporter Type: Reduced Repor	lei								
			Modal	Characteris	STICS				
Operation Characteristics									
	Vehicles Oper	rated							
	at Maximum Service								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	1	-	\$47,565	\$2,780	\$0	1,941	16,093	1,666	
Total	1		\$47,565	\$2,780	\$0	1,941	16,093	1,666	
			\$ 11,000	<i>42,100</i>	ψu	1,041	10,000	1,000	
Performance Measures									
Servi		ice Efficiency					Service Effectiveness		
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips
Mode	Vehicle Revenue Mile	Vehicle F	Revenue Hour		M	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$2.96		\$28.55		D	emand Response	\$24.51	0.1	
Total	\$2.96		\$28.55		Т	otal	\$24.51	0.1	1
Operating Expense per Vehicle	Revenue Mile: U	nlinked Passenger Trip	s per Vehicle Rever	nue					
Demand Respons		Mile: Demand							
.00	0.20								
.00	0.15								
	0.10								
00									
	0.05								
00	0.05								
	0.05 0.00	16	17						