## North Adams Council on Aging 2017 Annual Agency Profile

116 Ashland Street Mary Spitzer Center North Adams, MA 01247

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
Pittsfield, MA			e Revenues	\$6,157	9.4%				
34 Square Miles			_ocal Funds	\$1,500	2.3%				
59,124 Population			State Funds	\$52,742	80.8%				
448 Pop. Rank out o	of 498 UZAs		Assistance	\$0	0.0%			7.4%	
Other UZAs Served			Other Funds	\$4,856	7.4%				
0 Massachusetts Non-UZA		Total Operating F	unds Expended	\$65,255	100.0%				
								9.4%	
Service Area Statistics									
384 Square Miles 127,500 Population		Sources of Capital Fund						2.3%	
		Fare Revenues		\$0					
			Local Funds	\$0					
Service Consumption			State Funds	\$0			80.8%		
10,902 Annual Unlinked Trips (UPT)		Federal Assistance		\$0			00.070		
			Other Funds	\$0					
Service Supplied		Total Capital F	unds Expended	\$0					
30,469 Annual Vehicle 3,880 Annual Vehicle	Revenue Miles (VRM) Revenue Hours (VRH)								
Database Information									
NTDID: 10192									
Reporter Type: Reduced Report	er								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Service								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	2	-	\$65,255	\$6,157	\$0	10,902	30,469	3,880	3
Total	2	-	\$65,255	\$6,157	\$0	10,902	30,469	3,880	
Performance Measures									
Ser		vice Efficiency			_		Service Effectiveness		
			_				Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip		Vehicle Revenue Ho
Demand Response	\$2.14 \$2.14		\$16.82 <b>\$16.82</b>			emand Response	\$5.99 <b>\$5.99</b>	0.4	2
lotal	\$2.14		\$16.82		10	otal	\$5.99	0.4	2.
Operating Expense per Vehicle		nlinked Passenger Trip		ue					
Demand Response	e	Mile: Deman	a kesponse						
.00									
00	<b></b> 0.30	-							
00 00									
	0.20								
00	0.10								
00		16	17						