

# Estuary Transit District

2017 Annual Agency Profile

## General Information

### Service Consumption

99,997 Annual Unlinked Trips (UPT)

### Service Supplied

569,029 Annual Vehicle Revenue Miles (VRM)

31,183 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,651,340 Total Operating Expenses

### Database Information

NTDID: 1R01-10140

Reporter Type: Rural General Public Transit

## Financial Information

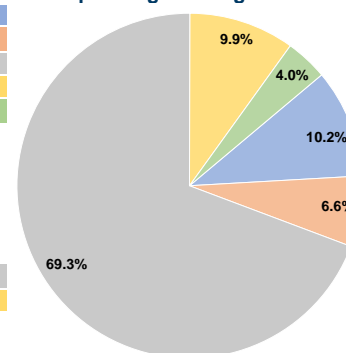
### Sources of Operating Funds Expended

Fare Revenues	\$168,533	10.2%
Local Funds	\$109,468	6.6%
State Funds	\$1,144,752	69.3%
Federal Assistance	\$163,342	9.9%
Other Funds	\$65,246	4.0%
<b>Total Operating Funds Expended</b>	<b>\$1,651,341</b>	<b>100.0%</b>

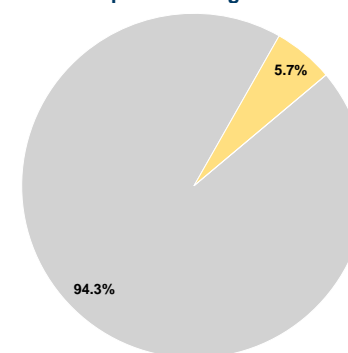
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$153,560	94.3%
Federal Assistance	\$9,222	5.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,782</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$363,255	\$21,894	\$65,113	10,062	152,673	8,181
Bus	6	-	\$1,288,085	\$146,639	\$97,669	89,935	416,356	23,002
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,651,340</b>	<b>\$168,533</b>	<b>\$162,782</b>	<b>99,997</b>	<b>569,029</b>	<b>31,183</b>

### Performance Measures

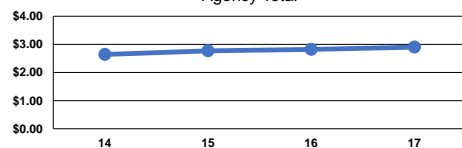
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$44.40
Bus	\$3.09	\$56.00
<b>Total</b>	<b>\$2.90</b>	<b>\$52.96</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.10	0.1	1.2
Bus	\$14.32	0.2	3.9
<b>Total</b>	<b>\$16.51</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

