

Martha's Vineyard Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,374,574 Annual Unlinked Trips (UPT)

Service Supplied

1,252,594 Annual Vehicle Revenue Miles (VRM)
78,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,261,449 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

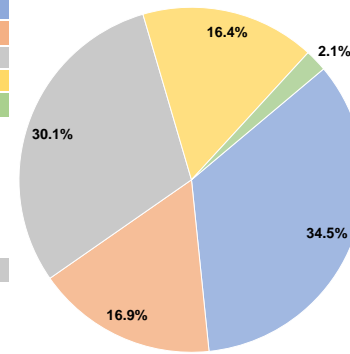
Sources of Operating Funds Expended

Fare Revenues	\$1,814,539	34.5%
Local Funds	\$891,674	16.9%
State Funds	\$1,585,533	30.1%
Federal Assistance	\$860,624	16.4%
Other Funds	\$109,079	2.1%
Total Operating Funds Expended	\$5,261,449	100.0%

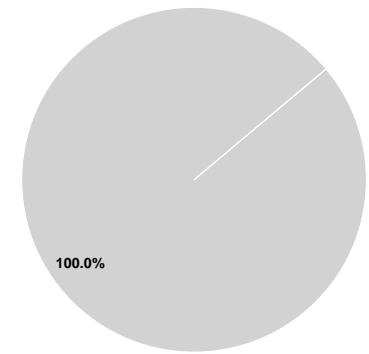
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,643,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,643,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$632,142	\$41,023	\$162,086	15,707	102,101	7,592
Bus	28	-	\$4,629,307	\$1,773,516	\$2,480,914	1,358,867	1,150,493	71,125
Total	33	-	\$5,261,449	\$1,814,539	\$2,643,000	1,374,574	1,252,594	78,717

Performance Measures

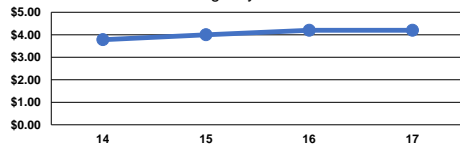
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$83.26
Bus	\$4.02	\$65.09
Total	\$4.20	\$66.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.25	0.2	2.1
Bus	\$3.41	1.2	19.1
Total	\$3.83	1.1	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

