

Nantucket Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

300,087 Annual Unlinked Trips (UPT)

Service Supplied

230,594 Annual Vehicle Revenue Miles (VRM)

22,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,143,893 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$437,770	20.4%
Local Funds	\$408,302	19.0%
State Funds	\$488,184	22.8%
Federal Assistance	\$540,327	25.2%
Other Funds	\$269,310	12.6%

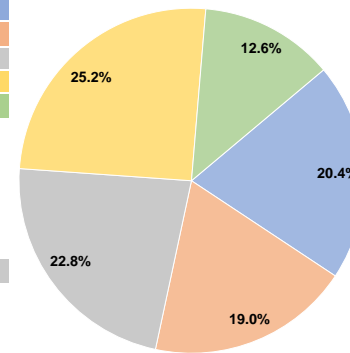
Total Operating Funds Expended \$2,143,893 100.0%

Sources of Capital Funds Expended

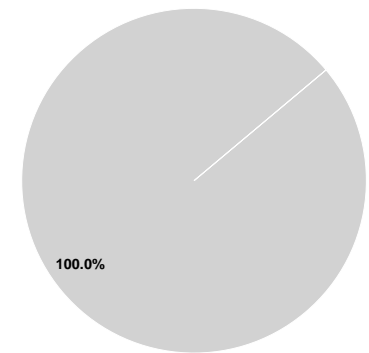
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$879,752	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$879,752 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$281,304	\$13,707	\$0	7,856	29,651	3,219
Bus	13	-	\$1,862,589	\$424,063	\$879,752	292,231	200,943	19,739
Total	15	-	\$2,143,893	\$437,770	\$879,752	300,087	230,594	22,958

Performance Measures

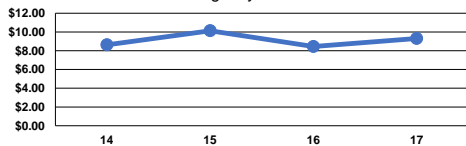
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.49	\$87.39
Bus	\$9.27	\$94.36
Total	\$9.30	\$93.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.81	0.3	2.4
Bus	\$6.37	1.5	14.8
Total	\$7.14	1.3	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

