

# Franklin Regional Transit Authority

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

144,418 Annual Unlinked Trips (UPT)

#### Service Supplied

547,559 Annual Vehicle Revenue Miles (VRM)

34,614 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,020,474 Total Operating Expenses

#### Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

### Financial Information

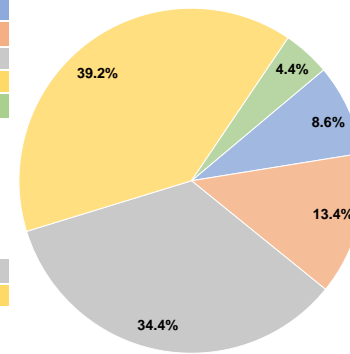
#### Sources of Operating Funds Expended

Fare Revenues	\$258,665	8.6%
Local Funds	\$404,271	13.4%
State Funds	\$1,039,647	34.4%
Federal Assistance	\$1,184,219	39.2%
Other Funds	\$133,672	4.4%
<b>Total Operating Funds Expended</b>	<b>\$3,020,474</b>	<b>100.0%</b>

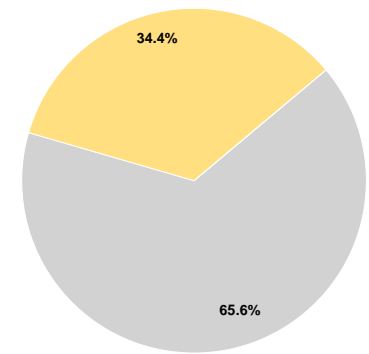
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$825,429	65.6%
Federal Assistance	\$432,696	34.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,258,125</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,064,339	\$154,888	\$407,125	25,554	196,889	14,093
Bus	10	-	\$1,956,135	\$103,777	\$851,000	118,864	350,670	20,521
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$3,020,474</b>	<b>\$258,665</b>	<b>\$1,258,125</b>	<b>144,418</b>	<b>547,559</b>	<b>34,614</b>

#### Performance Measures

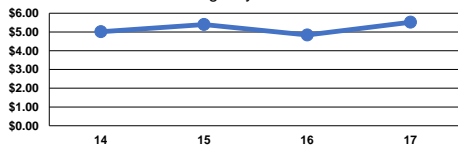
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$75.52
Bus	\$5.58	\$95.32
<b>Total</b>	<b>\$5.52</b>	<b>\$87.26</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.65	0.1	1.8
Bus	\$16.46	0.3	5.8
<b>Total</b>	<b>\$20.91</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

