

General Information

Service Consumption

11,292 Annual Unlinked Trips (UPT)

Service Supplied

39,368 Annual Vehicle Revenue Miles (VRM)
3,125 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$142,424 Total Operating Expenses

Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

Financial Information

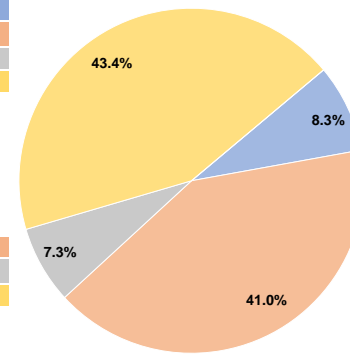
Sources of Operating Funds Expended

Fare Revenues	\$11,769	8.3%
Local Funds	\$58,408	41.0%
State Funds	\$10,382	7.3%
Federal Assistance	\$61,865	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$142,424	100.0%

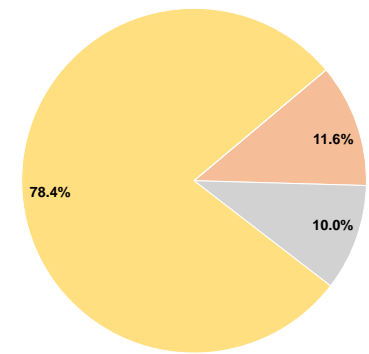
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,105	11.6%
State Funds	\$7,012	10.0%
Federal Assistance	\$55,000	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,117	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$142,424	\$11,769	\$70,117	11,292	39,368	3,125
Total	2	-	\$142,424	\$11,769	\$70,117	11,292	39,368	3,125

Performance Measures

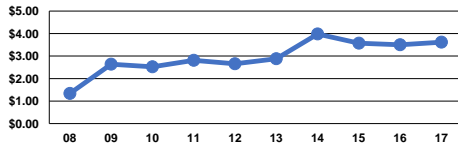
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$45.58
Total	\$3.62	\$45.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.61	0.3	3.6
Total	\$12.61	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

