

Town of Cranberry Isles

2017 Annual Agency Profile

General Information

Service Consumption

2,656 Annual Unlinked Trips (UPT)

Service Supplied

2,325 Annual Vehicle Revenue Miles (VRM)
441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,434 Total Operating Expenses

Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

Financial Information

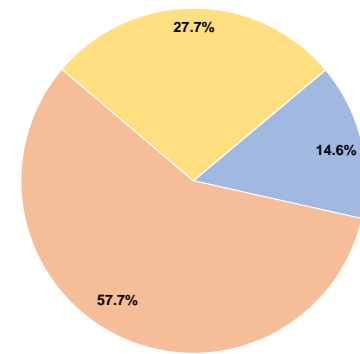
Sources of Operating Funds Expended

Fare Revenues	\$11,616	14.6%
Local Funds	\$45,818	57.7%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	2	\$79,434	\$11,616	\$0	2,656	2,325	441
Total	-	2	\$79,434	\$11,616	\$0	2,656	2,325	441

Performance Measures

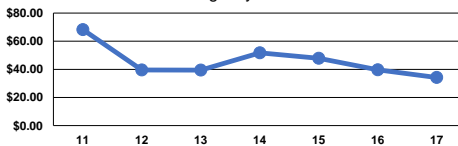
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$34.17	\$180.12
Total	\$34.17	\$180.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.91	1.1	6.0
Total	\$29.91	1.1	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

