

Waldo Community Action Partners

2017 Annual Agency Profile

General Information

Service Consumption

80,100 Annual Unlinked Trips (UPT)

Service Supplied

1,256,970 Annual Vehicle Revenue Miles (VRM)

54,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,880,115 Total Operating Expenses

Database Information

NTDID: 1R03-10169

Reporter Type: Rural General Public Transit

Financial Information

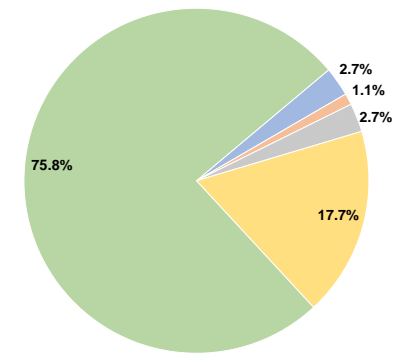
Sources of Operating Funds Expended

Fare Revenues	\$51,506	2.7%
Local Funds	\$20,000	1.1%
State Funds	\$50,574	2.7%
Federal Assistance	\$333,520	17.7%
Other Funds	\$1,424,515	75.8%
Total Operating Funds Expended	\$1,880,115	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,880,115	\$51,506	\$0	80,100	1,256,970	54,856
Total	30	-	\$1,880,115	\$51,506	\$0	80,100	1,256,970	54,856

Performance Measures

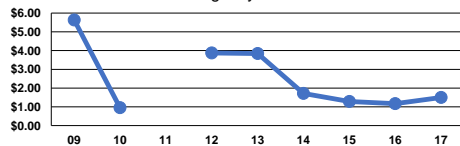
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$34.27
Total	\$1.50	\$34.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.47	0.1	1.5
Total	\$23.47	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

