

# Downeast Transportation, Inc.

2017 Annual Agency Profile

## General Information

### Service Consumption

628,871 Annual Unlinked Trips (UPT)

### Service Supplied

630,354 Annual Vehicle Revenue Miles (VRM)

41,664 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,520,482 Total Operating Expenses

### Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

## Financial Information

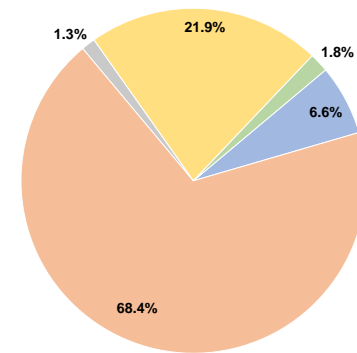
### Sources of Operating Funds Expended

Fare Revenues	\$166,225	6.6%
Local Funds	\$1,724,717	68.4%
State Funds	\$32,992	1.3%
Federal Assistance	\$551,393	21.9%
Other Funds	\$45,155	1.8%
<b>Total Operating Funds Expended</b>	<b>\$2,520,482</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$315,437	\$131,112	\$0	43,433	143,360	6,016
Bus	34	-	\$2,205,045	\$35,113	\$0	585,438	486,994	35,648
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$2,520,482</b>	<b>\$166,225</b>	<b>\$0</b>	<b>628,871</b>	<b>630,354</b>	<b>41,664</b>

### Performance Measures

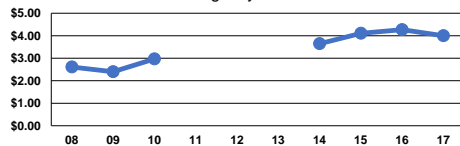
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.20	\$52.43
Bus	\$4.53	\$61.86
<b>Total</b>	<b>\$4.00</b>	<b>\$60.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.26	0.3	7.2
Bus	\$3.77	1.2	16.4
<b>Total</b>	<b>\$4.01</b>	<b>1.0</b>	<b>15.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

