

General Information

Service Consumption

3,858 Annual Unlinked Trips (UPT)

Service Supplied

15,428 Annual Vehicle Revenue Miles (VRM)

1,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,656 Total Operating Expenses

Database Information

NTDID: 1R04-10150

Reporter Type: Rural General Public Transit

Financial Information

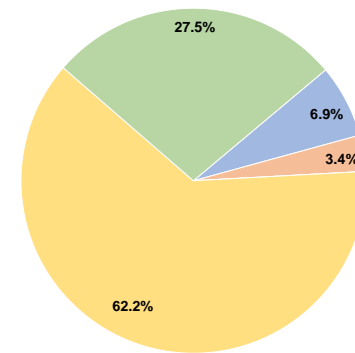
Sources of Operating Funds Expended

Fare Revenues	\$4,772	6.9%
Local Funds	\$2,367	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,353	62.2%
Other Funds	\$19,164	27.5%
Total Operating Funds Expended	\$69,656	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$7,662	\$455	\$0	319	1,243	166
Bus	5	-	\$61,994	\$4,317	\$0	3,539	14,185	1,129
Total	7	-	\$69,656	\$4,772	\$0	3,858	15,428	1,295

Performance Measures

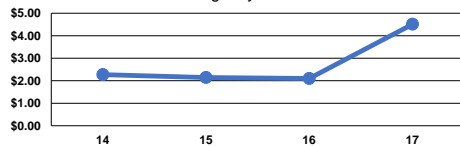
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.16	\$46.16
Bus	\$4.37	\$54.91
Total	\$4.51	\$53.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.02	0.3	1.9
Bus	\$17.52	0.2	3.1
Total	\$18.05	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

