

VNA Home Healthcare, Hospice & Community Service

2017 Annual Agency Profile

General Information

Service Consumption

43,503 Annual Unlinked Trips (UPT)

Service Supplied

124,653 Annual Vehicle Revenue Miles (VRM)

10,518 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,080 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

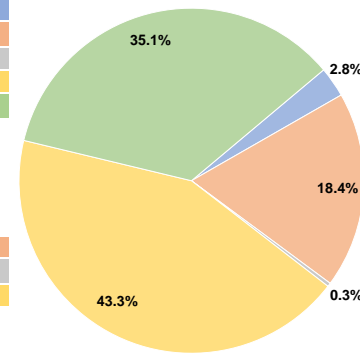
Sources of Operating Funds Expended

Fare Revenues	\$18,582	2.8%
Local Funds	\$120,600	18.4%
State Funds	\$2,262	0.3%
Federal Assistance	\$283,492	43.3%
Other Funds	\$230,144	35.1%
Total Operating Funds Expended	\$655,080	100.0%

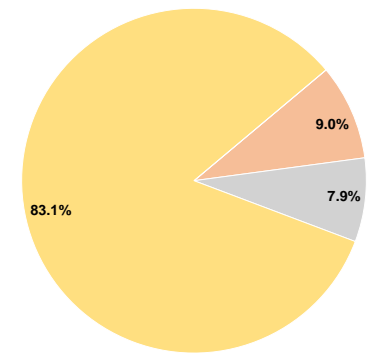
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,368	9.0%
State Funds	\$17,826	7.9%
Federal Assistance	\$188,428	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,622	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$199,421	\$0	\$226,622	11,074	42,882	3,334
Bus	3	-	\$455,659	\$18,582	\$0	32,429	81,771	7,184
Total	8	-	\$655,080	\$18,582	\$226,622	43,503	124,653	10,518

Performance Measures

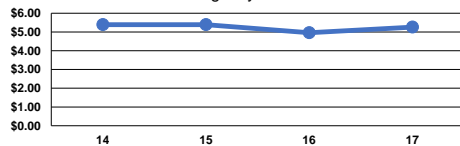
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$59.81
Bus	\$5.57	\$63.43
Total	\$5.26	\$62.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.01	0.3	3.3
Bus	\$14.05	0.4	4.5
Total	\$15.06	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

