

Tri-County CAP, Inc./Carroll County Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,943 Annual Unlinked Trips (UPT)

Service Supplied

74,572 Annual Vehicle Revenue Miles (VRM)

7,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,658 Total Operating Expenses

Database Information

NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Financial Information

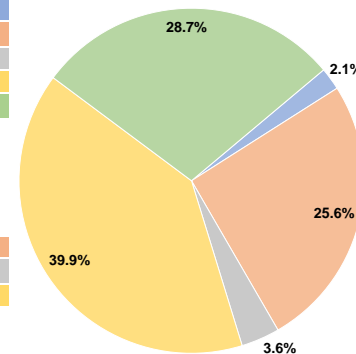
Sources of Operating Funds Expended

Fare Revenues	\$6,096	2.1%
Local Funds	\$74,292	25.6%
State Funds	\$10,457	3.6%
Federal Assistance	\$115,692	39.9%
Other Funds	\$83,121	28.7%
Total Operating Funds Expended	\$289,658	100.0%

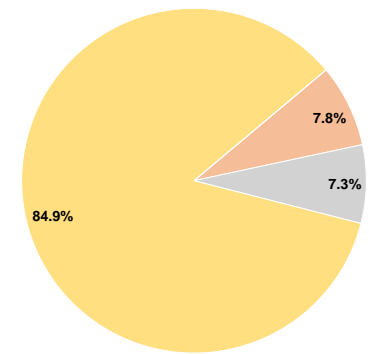
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,873	7.8%
State Funds	\$4,618	7.3%
Federal Assistance	\$53,356	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,847	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$240,018	\$5,524	\$62,847	6,498	61,722	6,479
Bus	2	-	\$49,640	\$572	\$0	445	12,850	765
Total	6	-	\$289,658	\$6,096	\$62,847	6,943	74,572	7,244

Performance Measures

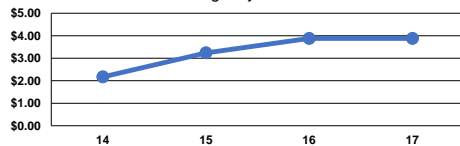
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$37.05
Bus	\$3.86	\$64.89
Total	\$3.88	\$39.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.94	0.1	1.0
Bus	\$111.55	0.0	0.6
Total	\$41.72	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

