

Tri-County CAP, Inc./North Country Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,610 Annual Unlinked Trips (UPT)

Service Supplied

197,940 Annual Vehicle Revenue Miles (VRM)

23,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$589,726 Total Operating Expenses

Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

Financial Information

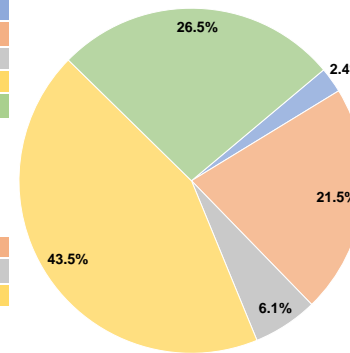
Sources of Operating Funds Expended

Fare Revenues	\$14,058	2.4%
Local Funds	\$126,529	21.5%
State Funds	\$35,815	6.1%
Federal Assistance	\$256,756	43.5%
Other Funds	\$156,568	26.5%
Total Operating Funds Expended	\$589,726	100.0%

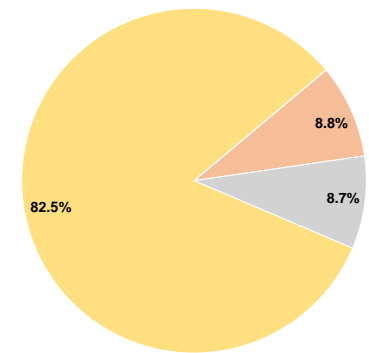
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,806	8.8%
State Funds	\$21,551	8.7%
Federal Assistance	\$204,212	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$363,300	\$2,248	\$247,569	19,924	120,577	18,786
Bus	2	-	\$226,426	\$11,810	\$0	20,686	77,363	5,017
Total	8	-	\$589,726	\$14,058	\$247,569	40,610	197,940	23,803

Performance Measures

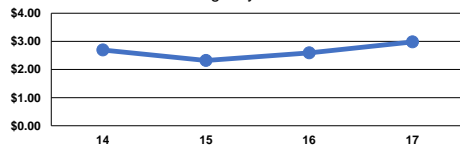
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$19.34
Bus	\$2.93	\$45.13
Total	\$2.98	\$24.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.23	0.2	1.1
Bus	\$10.95	0.3	4.1
Total	\$14.52	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

