

# Addison County Transit Resources

2017 Annual Agency Profile

## General Information

### Service Consumption

174,350 Annual Unlinked Trips (UPT)

### Service Supplied

1,759,965 Annual Vehicle Revenue Miles (VRM)  
 63,208 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,935,621 Total Operating Expenses

### Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

## Financial Information

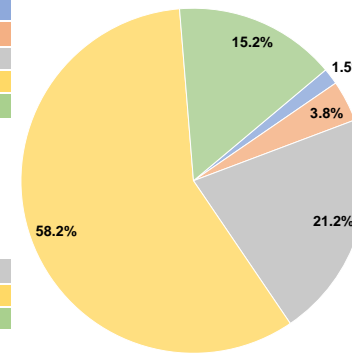
### Sources of Operating Funds Expended

Fare Revenues	\$45,062	1.5%
Local Funds	\$112,857	3.8%
State Funds	\$623,680	21.2%
Federal Assistance	\$1,708,413	58.2%
Other Funds	\$445,609	15.2%
<b>Total Operating Funds Expended</b>	<b>\$2,935,621</b>	<b>100.0%</b>

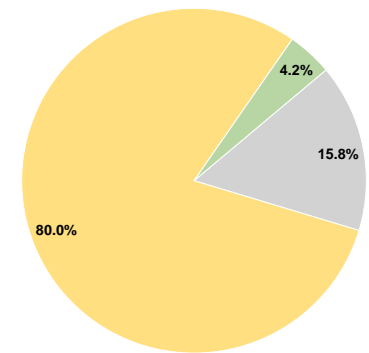
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,777	15.8%
Federal Assistance	\$343,718	80.0%
Other Funds	\$18,152	4.2%
<b>Total Capital Funds Expended</b>	<b>\$429,647</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$381,141	\$30,896	\$0	23,045	113,759	4,304
Demand Response	37	-	\$1,362,384	\$0	\$0	57,524	1,349,351	43,743
Bus	9	-	\$1,192,096	\$14,166	\$429,647	93,781	296,855	15,161
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$2,935,621</b>	<b>\$45,062</b>	<b>\$429,647</b>	<b>174,350</b>	<b>1,759,965</b>	<b>63,208</b>

### Performance Measures

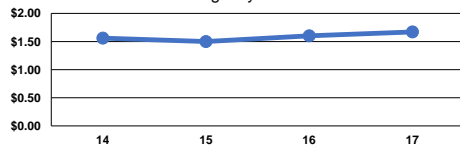
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$88.56
Demand Response	\$1.01	\$31.15
Bus	\$4.02	\$78.63
<b>Total</b>	<b>\$1.67</b>	<b>\$46.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.54	0.2	5.4
Demand Response	\$23.68	0.0	1.3
Bus	\$12.71	0.3	6.2
<b>Total</b>	<b>\$16.84</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

