

Green Mountain Community Network

2017 Annual Agency Profile

General Information

Service Consumption

149,636 Annual Unlinked Trips (UPT)

Service Supplied

1,043,849 Annual Vehicle Revenue Miles (VRM)

39,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,960,631 Total Operating Expenses

Database Information

NTDID: 1R06-10151

Reporter Type: Rural General Public Transit

Financial Information

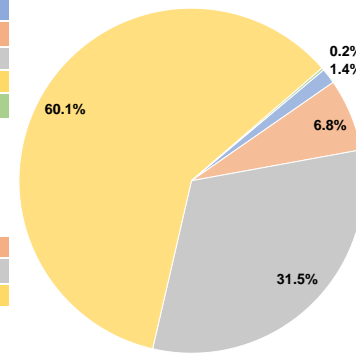
Sources of Operating Funds Expended

Fare Revenues	\$28,402	1.4%
Local Funds	\$133,144	6.8%
State Funds	\$617,323	31.5%
Federal Assistance	\$1,177,405	60.1%
Other Funds	\$4,357	0.2%
Total Operating Funds Expended	\$1,960,631	100.0%

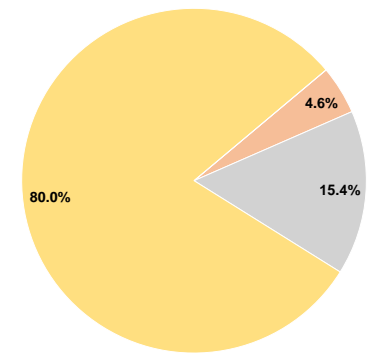
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,079	4.6%
State Funds	\$78,342	15.4%
Federal Assistance	\$405,687	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$507,108	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,340,254	\$0	\$348,275	57,644	801,855	25,851
Bus	8	-	\$620,377	\$28,402	\$158,833	91,992	241,994	13,265
Total	19	-	\$1,960,631	\$28,402	\$507,108	149,636	1,043,849	39,116

Performance Measures

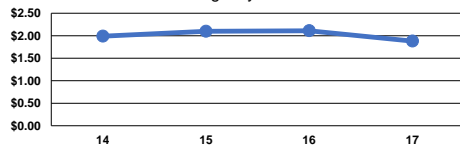
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$51.85
Bus	\$2.56	\$46.77
Total	\$1.88	\$50.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.25	0.1	2.2
Bus	\$6.74	0.4	6.9
Total	\$13.10	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

