

# Marble Valley Regional Transit District

2017 Annual Agency Profile

## General Information

### Service Consumption

667,161 Annual Unlinked Trips (UPT)

### Service Supplied

915,830 Annual Vehicle Revenue Miles (VRM)

56,560 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,370,061 Total Operating Expenses

### Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

## Financial Information

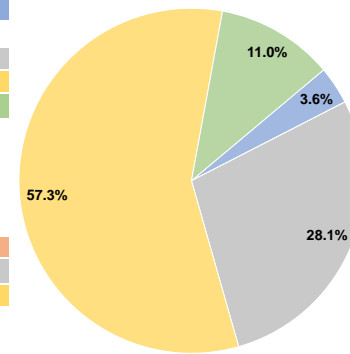
### Sources of Operating Funds Expended

Fare Revenues	\$191,366	3.6%
Local Funds	\$0	0.0%
State Funds	\$1,510,938	28.1%
Federal Assistance	\$3,076,909	57.3%
Other Funds	\$590,848	11.0%
<b>Total Operating Funds Expended</b>	<b>\$5,370,061</b>	<b>100.0%</b>

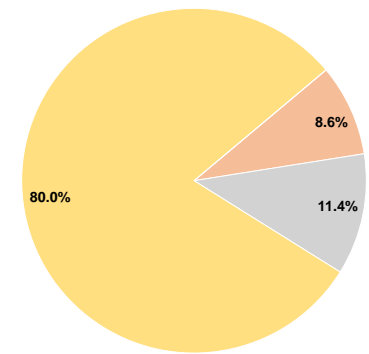
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,140	8.6%
State Funds	\$53,071	11.4%
Federal Assistance	\$372,844	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$466,055</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,658,792	\$103,522	\$284,293	134,193	499,351	20,863
Demand Response	13	-	\$1,712,154	\$21,774	\$121,174	23,006	100,833	9,959
Bus	17	-	\$1,999,115	\$66,070	\$60,588	509,962	315,646	25,738
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$5,370,061</b>	<b>\$191,366</b>	<b>\$466,055</b>	<b>667,161</b>	<b>915,830</b>	<b>56,560</b>

### Performance Measures

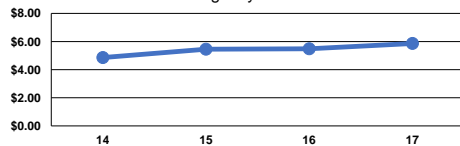
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.32	\$79.51
Demand Response	\$16.98	\$171.92
Bus	\$6.33	\$77.67
<b>Total</b>	<b>\$5.86</b>	<b>\$94.94</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.36	0.3	6.4
Demand Response	\$74.42	0.2	2.3
Bus	\$3.92	1.6	19.8
<b>Total</b>	<b>\$8.05</b>	<b>0.7</b>	<b>11.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

