

Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

450,506 Annual Unlinked Trips (UPT)

Service Supplied

2,426,143 Annual Vehicle Revenue Miles (VRM)

112,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,539,905 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

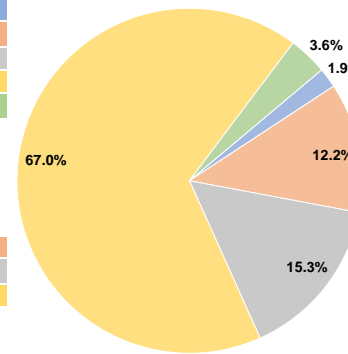
Sources of Operating Funds Expended

Fare Revenues	\$122,221	1.9%
Local Funds	\$797,872	12.2%
State Funds	\$1,001,949	15.3%
Federal Assistance	\$4,380,466	67.0%
Other Funds	\$237,397	3.6%
Total Operating Funds Expended	\$6,539,905	100.0%

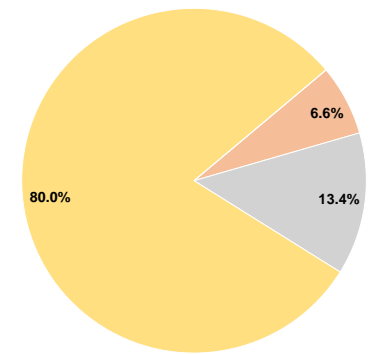
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,284	6.6%
State Funds	\$91,095	13.4%
Federal Assistance	\$545,522	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$681,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$818,601	\$49,844	\$50,333	49,878	196,620	7,741
Demand Response	48	-	\$3,308,519	\$0	\$428,510	118,598	1,798,649	72,177
Demand Response - Taxi	-	3	\$35,612	\$0	\$0	2,801	11,312	905
Bus	15	-	\$2,377,173	\$72,377	\$203,058	279,229	419,562	31,230
Total	70	3	\$6,539,905	\$122,221	\$681,901	450,506	2,426,143	112,053

Performance Measures

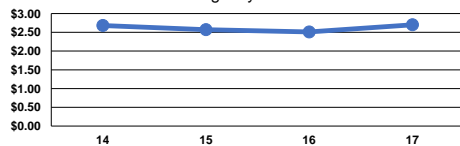
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$105.75
Demand Response	\$1.84	\$45.84
Demand Response - Taxi	\$3.15	\$39.35
Bus	\$5.67	\$76.12
Total	\$2.70	\$58.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.41	0.3	6.4
Demand Response	\$27.90	0.1	1.6
Demand Response - Taxi	\$12.71	0.2	3.1
Bus	\$8.51	0.7	8.9
Total	\$14.52	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

