

Stagecoach Transportation Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

83,071 Annual Unlinked Trips (UPT)

Service Supplied

986,082 Annual Vehicle Revenue Miles (VRM)

32,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,350,920 Total Operating Expenses

Database Information

NTDID: 1R06-10168

Reporter Type: Rural General Public Transit

Financial Information

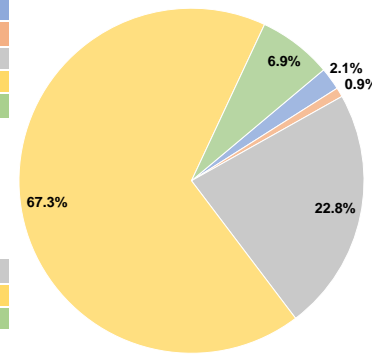
Sources of Operating Funds Expended

Fare Revenues	\$49,536	2.1%
Local Funds	\$20,596	0.9%
State Funds	\$536,407	22.8%
Federal Assistance	\$1,581,536	67.3%
Other Funds	\$162,845	6.9%
Total Operating Funds Expended	\$2,350,920	100.0%

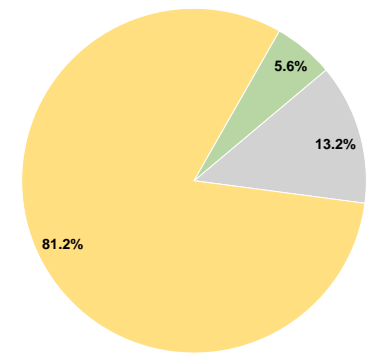
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,203	13.2%
Federal Assistance	\$130,320	81.2%
Other Funds	\$9,055	5.6%
Total Capital Funds Expended	\$160,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$260,521	\$10,898	\$0	9,812	30,424	3,479
Demand Response	25	-	\$1,149,055	\$0	\$0	39,224	701,192	21,396
Bus	9	-	\$941,344	\$38,638	\$160,578	34,035	254,466	8,121
Total	39	-	\$2,350,920	\$49,536	\$160,578	83,071	986,082	32,996

Performance Measures

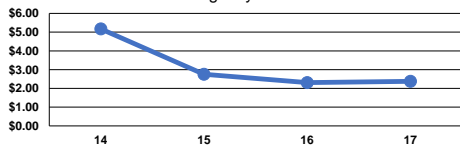
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.56	\$74.88
Demand Response	\$1.64	\$53.70
Bus	\$3.70	\$115.91
Total	\$2.38	\$71.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.55	0.3	2.8
Demand Response	\$29.29	0.1	1.8
Bus	\$27.66	0.1	4.2
Total	\$28.30	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

