

# Broome County Department of Public Transportation

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA  
 74 Square Miles  
 158,084 Population  
 210 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

### Service Consumption

8,048,834 Annual Passenger Miles (PMT)  
 2,075,725 Annual Unlinked Trips (UPT)  
 7,442 Average Weekday Unlinked Trips  
 2,551 Average Saturday Unlinked Trips  
 1,317 Average Sunday Unlinked Trips

### Database Information

NTDID: 20003  
 Reporter Type: Full Reporter

### Service Area Statistics

712 Square Miles  
 200,600 Population

### Service Supplied

1,634,425 Annual Vehicle Revenue Miles (VRM)  
 136,971 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

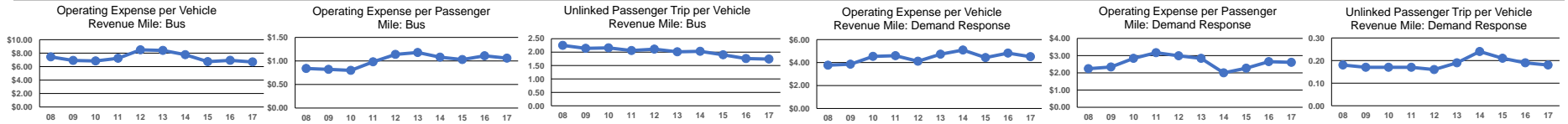
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0	\$0
Bus	38	-	\$3,043,495	\$0	\$0	\$0	\$0	\$3,043,495
<b>Total</b>	<b>45</b>	<b>10</b>	<b>\$3,043,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,043,495</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,224,500	\$195,937	\$0	852,966	90,784	492,931	39,464	0.0	23	17	26.1%	2.0
Bus	\$7,640,579	\$2,551,381	\$3,043,495	7,195,868	1,984,941	1,141,494	97,507	0.0	45	38	15.6%	8.6
<b>Total</b>	<b>\$9,865,079</b>	<b>\$2,747,318</b>	<b>\$3,043,495</b>	<b>8,048,834</b>	<b>2,075,725</b>	<b>1,634,425</b>	<b>136,971</b>	<b>0.0</b>	<b>68</b>	<b>55</b>	<b>19.1%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.51	\$56.37	\$2.61	\$24.50
Bus	\$6.69	\$78.36	\$1.06	\$3.85
<b>Total</b>	<b>\$6.04</b>	<b>\$72.02</b>	<b>\$1.23</b>	<b>\$4.75</b>



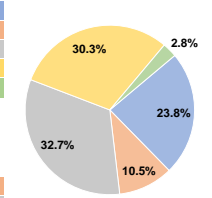
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,747,318	23.8%
Local Funds	\$1,208,591	10.5%
State Funds	\$3,774,669	32.7%
Federal Assistance	\$3,499,473	30.3%
Other Funds	\$320,802	2.8%
<b>Total Operating Funds Expended</b>	<b>\$11,550,853</b>	<b>100.0%</b>

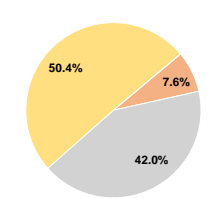
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,433	7.6%
State Funds	\$1,277,123	42.0%
Federal Assistance	\$1,533,939	50.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,043,495</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,326,036	74.3%
Materials and Supplies	\$1,407,574	14.3%
Purchased Transportation	\$627,788	6.4%
Other Operating Expenses	\$503,681	5.1%
<b>Total Operating Expenses</b>	<b>\$9,865,079</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,685,774	
Purchased Transportation (Reported Separately)	\$0	