City of Long Beach

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Service Consumption

641,371 Annual Passenger Miles (PMT) 365,783 Annual Unlinked Trips (UPT) 1,158 Average Weekday Unlinked Trips

689 Average Saturday Unlinked Trips 531 Average Sunday Unlinked Trips

NTDID: 20006

Database Information Reporter Type: Full Reporter

Local Funds \$667,811 State Funds \$846,777 Federal Assistance \$447,932 Other Funds \$60,255 **Total Operating Funds Expended** \$2,427,339

Fare Revenues

Fare Revenues

Fixed Cuidoway Vahialas Available

Sources of Operating Funds Expended

Operating Funding Sources

Financial Information

16.7%

27.5%

34.9%

18.5%

100.0%

2.5%

\$404,564

2.5% 16.7% 27.5%

Service Area Statistics

13 Square Miles 33,275 Population

Service Supplied

470,730 Annual Vehicle Revenue Miles (VRM)

43,317 Annual Vehicle Revenue Hours (VRH)

8 Vehicles Operated in Maximum Service (VOMS)

13 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,045,483	84.3%
Materials and Supplies	\$313,568	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,288	2.8%
Total Operating Expenses	\$2,427,339	100.0%
conciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles O in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Operation onaracteristics								rixed Guideway	venicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$551,409	\$15,451	\$0	50,703	14,243	50,598	9,961	0.0	4	3	25.0%	3.5
Bus	\$1,875,930	\$389,113	\$0	590,668	351,540	420,132	33,356	0.0	9	5	44.4%	5.2
Total	\$2,427,339	\$404,564	\$0	641,371	365,783	470,730	43,317	0.0	13	8	38.5%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$10.90	\$55.36	Demand Response	\$10.88	\$38.71	0.3	1.4	
Bus	\$4.47	\$56.24	Bus	\$3.18	\$5.34	0.8	10.5	
Total	\$5.16	\$56.04	Total	\$3.78	\$6.64	0.8	8.4	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.