

Dutchess County Department of Public Works, Division of Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption

3,412,994 Annual Passenger Miles (PMT)
 587,188 Annual Unlinked Trips (UPT)
 1,977 Average Weekday Unlinked Trips
 1,236 Average Saturday Unlinked Trips
 270 Average Sunday Unlinked Trips

Database Information

NTDID: 20010
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 351,997 Population

Service Supplied

1,319,900 Annual Vehicle Revenue Miles (VRM)
 77,530 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

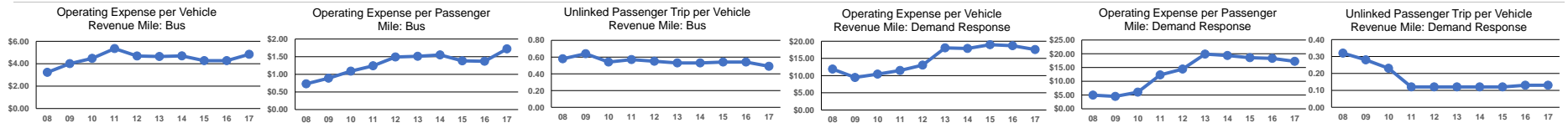
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$4,293,933	\$0	\$0	\$0	\$0	\$4,293,933
Total	49	-	\$4,293,933	\$0	\$0	\$0	\$0	\$4,293,933

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,863,913 ¹	\$44,553 ¹	\$0	165,894	20,502	162,972	10,987	0.0	17	15 ¹	11.8%	4.4
Bus	\$5,601,013	\$712,748	\$4,293,933	3,247,100	566,686	1,156,928	66,543	0.0	37	34	8.1%	2.7
Total	\$8,464,926	\$757,301	\$4,293,933	3,412,994	587,188	1,319,900	77,530	0.0	54	49	9.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.57	\$260.66	\$17.26	\$139.69	0.1	1.9
Bus	\$4.84	\$84.17	\$1.72	\$9.88	0.5	8.5
Total	\$6.41	\$109.18	\$2.48	\$14.42	0.4	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

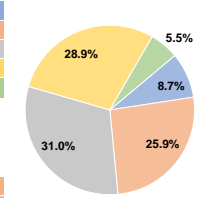
*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$757,301	8.7%
Local Funds	\$2,255,710	25.9%
State Funds	\$2,701,362	31.0%
Federal Assistance	\$2,516,506	28.9%
Other Funds	\$481,730	5.5%
Total Operating Funds Expended	\$8,712,609	100.0%

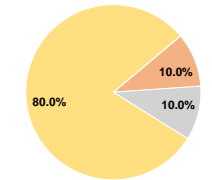
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$429,394	10.0%
State Funds	\$429,392	10.0%
Federal Assistance	\$3,435,147	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,293,933	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,842,072	69.0%
Materials and Supplies	\$780,715	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,842,139	21.8%
Total Operating Expenses	\$8,464,926	100.0%
Reconciling OE Cash Expenditures	\$247,683	
Purchased Transportation (Reported Separately)	\$0	