

# Central New York Regional Transportation Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Syracuse, NY  
 195 Square Miles  
 412,317 Population  
 90 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA, 268 Utica, NY

### Service Consumption

36,502,959 Annual Passenger Miles (PMT)  
 10,854,124 Annual Unlinked Trips (UPT)  
 36,179 Average Weekday Unlinked Trips  
 14,249 Average Saturday Unlinked Trips  
 6,910 Average Sunday Unlinked Trips

### Database Information

NTDID: 20018  
 Reporter Type: Full Reporter

### Service Area Statistics

510 Square Miles  
 641,357 Population

### Service Supplied

6,087,033 Annual Vehicle Revenue Miles (VRM)  
 493,775 Annual Vehicle Revenue Hours (VRH)  
 213 Vehicles Operated in Maximum Service (VOMS)  
 268 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

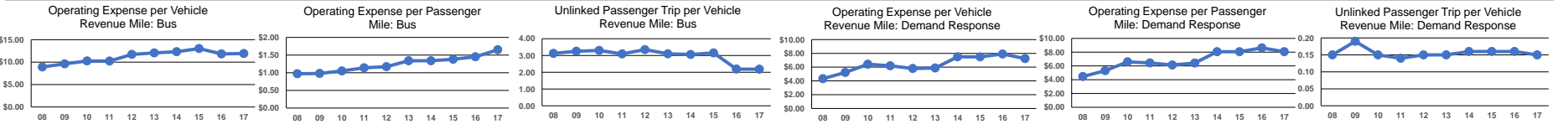
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	23	\$963,816	\$0	\$0	\$0	\$963,816	
Bus	161	-	\$7,526,553	\$1,939,374	\$1,283,782	\$510,701	\$11,260,410	
<b>Total</b>	<b>190</b>	<b>23</b>	<b>\$8,490,369</b>	<b>\$1,939,374</b>	<b>\$1,283,782</b>	<b>\$510,701</b>	<b>\$12,224,226</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,593,717	\$509,846	\$963,816	1,065,778	177,933	1,186,902	89,445	0.0	70	52	25.7%	5.1
Bus	\$58,361,565	\$14,346,172	\$11,260,410	35,437,181	10,676,191	4,900,131	404,330	0.0	198	161	18.7%	7.4
<b>Total</b>	<b>\$66,955,282</b>	<b>\$14,856,018</b>	<b>\$12,224,226</b>	<b>36,502,959</b>	<b>10,854,124</b>	<b>6,087,033</b>	<b>493,775</b>	<b>0.0</b>	<b>268</b>	<b>213</b>	<b>20.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.24	\$96.08	\$8.06	\$48.30
Bus	\$11.91	\$144.34	\$1.65	\$5.47
<b>Total</b>	<b>\$11.00</b>	<b>\$135.60</b>	<b>\$1.83</b>	<b>\$6.17</b>



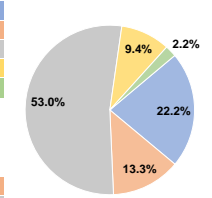
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$14,856,018	22.2%
Local Funds	\$8,887,310	13.3%
State Funds	\$35,490,465	53.0%
Federal Assistance	\$6,320,772	9.4%
Other Funds	\$1,467,989	2.2%
<b>Total Operating Funds Expended</b>	<b>\$67,022,554</b>	<b>100.0%</b>

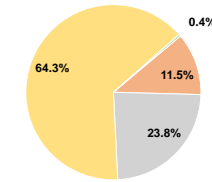
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,411,677	11.5%
State Funds	\$2,906,197	23.8%
Federal Assistance	\$7,860,283	64.3%
Other Funds	\$46,069	0.4%
<b>Total Capital Funds Expended</b>	<b>\$12,224,226</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,408,984	75.3%
Materials and Supplies	\$7,944,916	11.9%
Purchased Transportation	\$2,340,972	3.5%
Other Operating Expenses	\$6,260,410	9.4%
<b>Total Operating Expenses</b>	<b>\$66,955,282</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$67,272	
Purchased Transportation (Reported Separately)	\$0	