

Huntington Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

899,074 Annual Passenger Miles (PMT)
 180,161 Annual Unlinked Trips (UPT)
 665 Average Weekday Unlinked Trips
 261 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 204,240 Population

Service Supplied

632,814 Annual Vehicle Revenue Miles (VRM)
 43,346 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

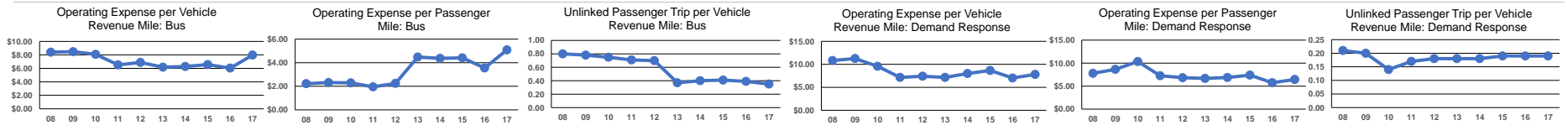
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$64,830	\$0	\$0	\$0	\$64,830	
Bus	8	-	\$0	\$0	\$3,630	\$267,271	\$270,901	
Total	22	-	\$64,830	\$0	\$3,630	\$267,271	\$335,731	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,011,079	\$134,996	\$64,830	312,419	49,073	258,065	20,343	0.0	15	14	6.7%	3.1
Bus	\$2,986,108	\$153,023	\$270,901	586,655	131,088	374,749	23,003	0.0	12	8	33.3%	5.2
Total	\$4,997,187	\$288,019	\$335,731	899,074	180,161	632,814	43,346	0.0	27	22	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.79	\$98.86	\$6.44	\$40.98	0.2	2.4
Bus	\$7.97	\$129.81	\$5.09	\$22.78	0.3	5.7
Total	\$7.90	\$115.29	\$5.56	\$27.74	0.3	4.2



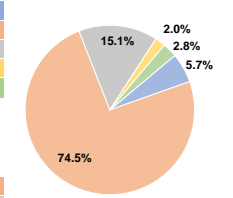
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$288,019	5.7%
Local Funds	\$3,784,848	74.5%
State Funds	\$766,395	15.1%
Federal Assistance	\$100,000	2.0%
Other Funds	\$140,276	2.8%
Total Operating Funds Expended	\$5,079,538	100.0%

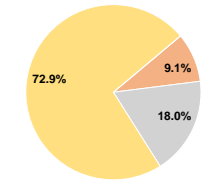
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,575	9.1%
State Funds	\$60,557	18.0%
Federal Assistance	\$244,599	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,731	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,406,961	88.2%
Materials and Supplies	\$329,358	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$260,868	5.2%
Total Operating Expenses	\$4,997,187	100.0%
Reconciling OE Cash Expenditures	\$82,351	
Purchased Transportation (Reported Separately)	\$0	