

Suffolk County Department of Public Works - Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

39,684,552 Annual Passenger Miles (PMT)
 4,995,802 Annual Unlinked Trips (UPT)
 16,243 Average Weekday Unlinked Trips
 11,276 Average Saturday Unlinked Trips
 4,744 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
 Reporter Type: Full Reporter

Service Area Statistics

912 Square Miles
 1,492,583 Population

Service Supplied

15,709,210 Annual Vehicle Revenue Miles (VRM)
 829,890 Annual Vehicle Revenue Hours (VRH)
 291 Vehicles Operated in Maximum Service (VOMS)
 360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	172	\$2,548,340	\$489,490	\$0	\$500,104	\$3,537,934	
Bus	-	119	\$22,506,012	\$2,918,531	\$0	\$209,395	\$25,633,938	
Total	-	291	\$25,054,352	\$3,408,021	\$0	\$709,499	\$29,171,872	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$33,752,689	\$2,340,153	\$3,537,934	9,077,674	699,584	8,672,290	439,776	0.0	187	172	8.0%	3.7
Bus	\$41,807,945	\$6,466,617	\$25,633,938	30,606,878	4,296,218	7,036,920	390,114	0.0	173	119	31.2%	6.0
Total	\$75,560,634	\$8,806,770	\$29,171,872	39,684,552	4,995,802	15,709,210	829,890	0.0	360	291	19.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.89	\$76.75	\$3.72	\$48.25
Bus	\$5.94	\$107.17	\$1.37	\$9.73
Total	\$4.81	\$91.05	\$1.90	\$15.12



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,806,770	11.3%
Local Funds	\$40,443,493	52.0%
State Funds	\$25,867,797	33.3%
Federal Assistance	\$2,513,031	3.2%
Other Funds	\$118,357	0.2%
Total Operating Funds Expended	\$77,749,448	100.0%

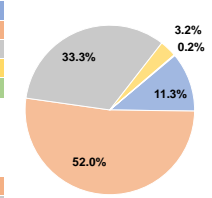
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,917,187	10.0%
State Funds	\$2,917,187	10.0%
Federal Assistance	\$23,337,498	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,171,872	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,345,032	1.8%
Materials and Supplies	\$41,096	0.1%
Purchased Transportation	\$72,396,482	95.8%
Other Operating Expenses	\$1,778,024	2.4%
Total Operating Expenses	\$75,560,634	100.0%
Reconciling OE Cash Expenditures	\$2,188,814	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

