

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

96,952,223 Annual Passenger Miles (PMT)
 10,839,059 Annual Unlinked Trips (UPT)
 37,844 Average Weekday Unlinked Trips
 15,262 Average Saturday Unlinked Trips
 9,590 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,377,946 Annual Vehicle Revenue Miles (VRM)
 140,890 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Heavy Rail	78	-	\$6,369,365	\$2,198,514	\$755,202	\$0	\$9,323,081	
Total	78	-	\$6,369,365	\$2,198,514	\$755,202	\$0	\$9,323,081	

Operation Characteristics

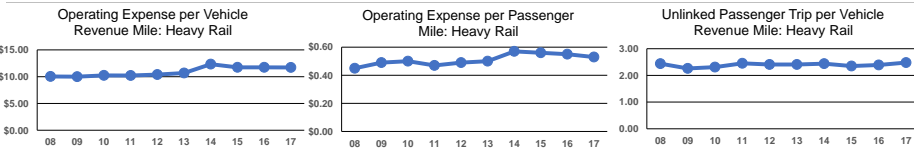
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$51,259,116	\$26,667,567	\$9,323,081	96,952,223	10,839,059	4,377,946	140,890	31.5	96	78	18.8%	45.5
Total	\$51,259,116	\$26,667,567	\$9,323,081	96,952,223	10,839,059	4,377,946	140,890	31.5	96	78	18.8%	45.5

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$11.71	\$363.82	Heavy Rail	\$0.53	\$4.73	2.5	76.9
Total	\$11.71	\$363.82	Total	\$0.53	\$4.73	2.5	76.9

Service Effectiveness



Notes:

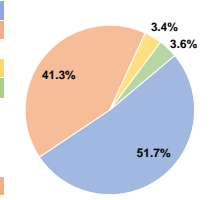
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,667,567	51.7%
Local Funds	\$21,270,158	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,734,087	3.4%
Other Funds	\$1,879,266	3.6%
Total Operating Funds Expended	\$51,551,078	100.0%

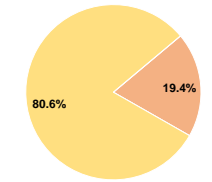
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,804,659	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,518,422	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,323,081	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$37,912,304	74.0%
Materials and Supplies	\$3,571,047	7.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,775,765	19.1%
Total Operating Expenses	\$51,259,116	100.0%
Reconciling OE Cash Expenditures	\$291,962	
Purchased Transportation (Reported Separately)	\$0	