

# New Jersey Transit Corporation

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

### Service Area Statistics

5,325 Square Miles  
10,594,013 Population

### Service Consumption

3,383,062,566 Annual Passenger Miles (PMT)  
269,089,006 Annual Unlinked Trips (UPT)  
910,512 Average Weekday Unlinked Trips  
404,336 Average Saturday Unlinked Trips  
294,091 Average Sunday Unlinked Trips

### Database Information

NTDID: 20080  
Reporter Type: Full Reporter

### Service Supplied

164,100,942 Annual Vehicle Revenue Miles (VRM)  
8,778,719 Annual Vehicle Revenue Hours (VRH)  
4,013 Vehicles Operated in Maximum Service (VOMS)  
4,634 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,184	-	\$588,968	\$246,328,392	\$27,188,458	\$1,637,038	\$275,742,856
Demand Response	-	528	\$2,523,980	\$0	\$0	\$0	\$2,523,980
Light Rail	14	42	\$38,650,851	\$50,610,869	\$20,923,431	\$0	\$110,185,151
Bus	1,853 <sup>1</sup>	180 <sup>1</sup>	\$61,623,570	\$6,284,770	\$7,534,327	\$319,003	\$75,761,670
Vanpool	-	195	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	17	\$0	\$0	\$0	\$0	\$0
Total	3,051	962	\$103,387,369	\$303,224,031	\$55,646,216	\$1,956,041	\$464,213,657

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$971,275,617	\$578,558,201	\$275,742,856	2,077,067,508	88,578,277	61,456,337	1,881,455	1,001.8	1,317	1,184	10.1%	18.6
Demand Response	\$97,067,992	\$3,463,966	\$2,523,980	9,898,392	1,610,072	15,341,120	920,219	0.0	596	528	11.4%	2.9
Light Rail	\$112,411,612	\$20,673,779	\$110,185,151	72,805,661	21,008,306	2,599,270	174,754	46.5	73	56	23.3%	12.9
Bus	\$868,041,893 <sup>1</sup>	\$387,229,584 <sup>1</sup>	\$75,761,670	1,156,155,839	154,452,189	78,935,738	5,649,130	0.5	2,433	2,033 <sup>1</sup>	16.4%	9.3
Vanpool	\$10,043,909	\$2,138,061	\$0	27,415,332	727,002	4,495,514	103,181	0.0	195	195	0.0%	2.2
Hybrid Rail	\$30,796,596	\$2,299,664	\$0	39,719,834	2,713,160	1,272,963	49,980	69.7	20	17	15.0%	15.0
<b>Total</b>	<b>\$2,089,637,619</b>	<b>\$994,363,255</b>	<b>\$464,213,657</b>	<b>3,383,062,566</b>	<b>269,089,006</b>	<b>164,100,942</b>	<b>8,778,719</b>	<b>1,118.5</b>	<b>4,634</b>	<b>4,013</b>	<b>13.4%</b>	

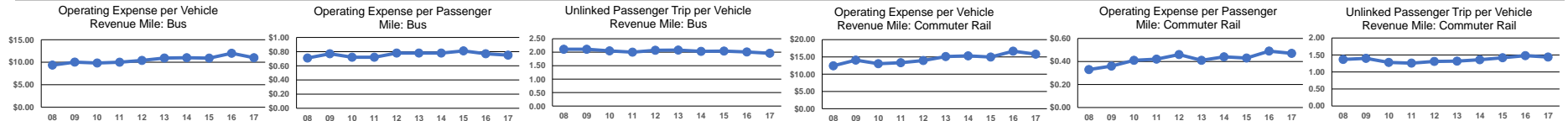
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.80	\$516.24
Demand Response	\$6.33	\$105.48
Light Rail	\$43.25	\$643.26
Bus	\$11.00	\$153.66
Vanpool	\$2.23	\$97.34
Hybrid Rail	\$24.19	\$616.18
<b>Total</b>	<b>\$12.73</b>	<b>\$238.03</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$10.97	1.4	47.1
Demand Response	\$9.81	\$60.29	0.1	1.7
Light Rail	\$1.54	\$5.35	8.1	120.2
Bus	\$0.75	\$5.62	2.0	27.3
Vanpool	\$0.37	\$13.82	0.2	7.0
Hybrid Rail	\$0.78	\$11.35	2.1	54.3
<b>Total</b>	<b>\$0.62</b>	<b>\$7.77</b>	<b>1.6</b>	<b>30.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

**Other UZAs Served:** 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ

\*This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

## Financial Information

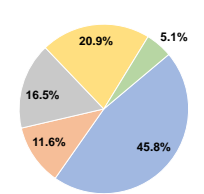
### Sources of Operating Funds Expended

Fare Revenues	\$994,363,255	45.8%
Local Funds	\$252,294,115	11.6%
State Funds	\$357,711,582	16.5%
Federal Assistance	\$452,962,712	20.9%
Other Funds	\$111,511,321	5.1%
<b>Total Operating Funds Expended</b>	<b>\$2,168,842,985</b>	<b>100.0%</b>

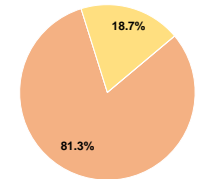
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,265,168	81.3%
State Funds	\$0	0.0%
Federal Assistance	\$86,948,489	18.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$464,213,657</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,244,047,667	59.5%
Materials and Supplies	\$226,773,933	10.9%
Purchased Transportation	\$190,707,408	9.1%
Other Operating Expenses	\$428,108,611	20.5%
<b>Total Operating Expenses</b>	<b>\$2,089,637,619</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$79,205,366	
Purchased Transportation (Reported Separately)	\$0	