

New York City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

142,016,023 Annual Passenger Miles (PMT)
24,476,510 Annual Unlinked Trips (UPT)
74,972 Average Weekday Unlinked Trips
48,482 Average Saturday Unlinked Trips
42,431 Average Sunday Unlinked Trips

Database Information

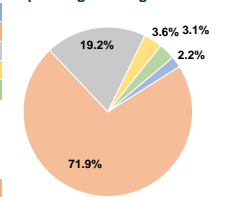
NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,901,948	2.2%
Local Funds	\$96,209,644	71.9%
State Funds	\$25,740,287	19.2%
Federal Assistance	\$4,786,215	3.6%
Other Funds	\$4,170,236	3.1%
Total Operating Funds Expended	\$133,808,330	100.0%

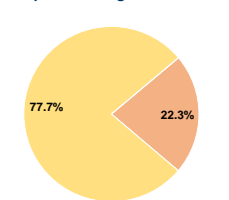
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,444,598	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$25,940,311	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,384,909	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,198,381	63.8%
Materials and Supplies	\$16,842,630	12.6%
Purchased Transportation	\$6,049,805	4.5%
Other Operating Expenses	\$25,471,961	19.1%
Total Operating Expenses	\$133,562,777	100.0%
Reconciling OE Cash Expenditures	\$245,553	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

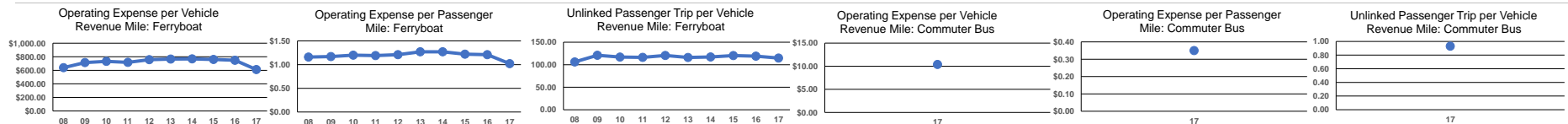
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909
Total	4	25	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,185,131	\$2,901,948	\$0	17,622,377	554,655	595,602	22,175	0.0	33	25	24.2%	0.0
Ferryboat	\$127,377,646	\$0	\$33,384,909	124,393,646	23,921,855	208,556	20,054	10.4	5	4	20.0%	28.5
Total	\$133,562,777	\$2,901,948	\$33,384,909	142,016,023	24,476,510	804,158	42,229	10.4	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$10.38	\$278.92	Commuter Bus	\$0.35	\$11.15	0.9
Ferryboat	\$610.76	\$6,351.73	Ferryboat	\$1.02	\$5.32	114.7
Total	\$166.09	\$3,162.82	Total	\$0.94	\$5.46	30.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.