## **Putnam County Transit**

2017 Annual Agency Profile

**Database Information** 

NTDID: 20096

Reporter Type: Full Reporter

841 Fair Street Carmel, NY 10512

### **General Information**

## Service Consumption

1,091,418 Annual Passenger Miles (PMT)

132,931 Annual Unlinked Trips (UPT) 478 Average Weekday Unlinked Trips

229 Average Saturday Unlinked Trips

10 Average Sunday Unlinked Trips

## Service Area Statistics

Other UZAs Served

New York-Newark, NY-NJ-CT

98 Square Miles 59,284 Population

201 Danbury, CT-NY, 0 New York Non-UZA

**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

3,450 Square Miles

18,351,295 Population

## Service Supplied

649,862 Annual Vehicle Revenue Miles (VRM)

32,263 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS)

26 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

	Vehicles O	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	8	\$607,019	\$0	\$0	\$0	\$607,019	
Total	-	16	\$607,019	\$0	\$0	\$0	\$607,019	

### **Financial Information**

Sources of Operating Funds Expended Fare Revenues \$234,514 10.0% Local Funds \$835,495 35.5% State Funds \$1,114,244 47.3% Federal Assistance \$171,000 7.3% Other Funds \$0 0.0% **Total Operating Funds Expended** \$2.355.253 100.0%

# Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$60,702 10.0% State Funds \$60,702 10.0% \$485,615 80.0% Federal Assistance Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$607,019

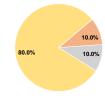


### **Capital Funding Sources**

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$100,000	4.3%
Materials and Supplies	\$108,267	4.6%
Purchased Transportation	\$2,100,634	89.6%
Other Operating Expenses	\$36,352	1.6%
Total Operating Expenses	\$2,345,253	100.0%
Reconciling OE Cash Expenditures	\$10,000	
Purchased Transportation		
(Reported Separately)	\$0	
(· · · · · · · · · · · · · · · · · · ) /	**	

Fixed Guideway Vehicles Available



### Operation Characteristics

operation onal actoriotics								rixeu Guideway	veriicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Demand Response	\$489,649	\$51,446	\$0	172,101	16,463	170,397	10,449	0.0	8	8	0.0%	8.0
Bus	\$1,855,604	\$183,068	\$607,019	919,317	116,468	479,465	21,814	0.0	18	8	55.6%	3.2
Total	\$2,345,253	\$234.514	\$607.019	1.091.418	132,931	649.862	32.263	0.0	26	16	38.5%	

### **Performance Measures**

### Service Efficiency

		Service Effectiveness			
	Operating Expenses per	Operating Expenses per			
Marile	D Mil-	United and Deservation Tale	1/-		

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unimked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.87	\$46.86	Demand Response	\$2.85	\$29.74	0.1	1.6
Bus	\$3.87	\$85.06	Bus	\$2.02	\$15.93	0.2	5.3
Total	\$3.61	\$72.69	Total	\$2.15	\$17.64	0.2	4.1



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.