

Port Authority Trans-Hudson Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 394,079,546 Annual Passenger Miles (PMT)
 94,198,861 Annual Unlinked Trips (UPT)
 318,016 Average Weekday Unlinked Trips
 136,132 Average Saturday Unlinked Trips
 107,718 Average Sunday Unlinked Trips

Database Information
 NTDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 3,164,655 Population

Service Supplied
 12,991,274 Annual Vehicle Revenue Miles (VRM)
 710,458 Annual Vehicle Revenue Hours (VRH)
 313 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

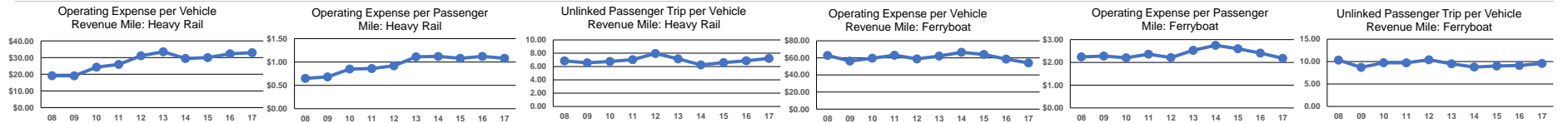
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	6	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	307	-	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	
Total	307	6	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,153,603	\$8,111,983	\$0	3,284,365	1,268,449	132,269	12,530	10.4	6	6	0.0%	19.8
Heavy Rail	\$423,381,922	\$191,167,260	\$274,428,399	390,795,181	92,930,412	12,859,005	697,928	28.6	350	307	12.3%	6.8
Total	\$430,535,525	\$199,279,243	\$274,428,399	394,079,546	94,198,861	12,991,274	710,458	39.0	356	313	12.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$54.08	\$570.92	Ferryboat	\$2.18	\$5.64	9.6	101.2
Heavy Rail	\$32.92	\$606.63	Heavy Rail	\$1.08	\$4.56	7.2	133.2
Total	\$33.14	\$606.00	Total	\$1.09	\$4.57	7.3	132.6



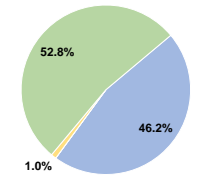
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$199,279,243	46.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,374,812	1.0%
Other Funds	\$227,855,404	52.8%
Total Operating Funds Expended	\$431,509,459	100.0%

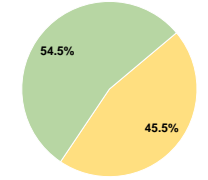
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,961,075	45.5%
Other Funds	\$149,467,324	54.5%
Total Capital Funds Expended	\$274,428,399	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$223,258,171	51.9%
Materials and Supplies	\$11,989,064	2.8%
Purchased Transportation	\$6,974,843	1.6%
Other Operating Expenses	\$188,313,447	43.7%
Total Operating Expenses	\$430,535,525	100.0%
Reconciling OE Cash Expenditures	\$973,934	
Purchased Transportation (Reported Separately)	\$0	