http://www.panynj.gov/

One Path Plaza 10th Floor Jersey City, NJ 07306

Port Authority Trans-Hudson Corporation 2017 Annual Agency Profile

			General Info	rmation						Financial I	nformatio		
Jrbanized Area Statistic		Service Consumption			Database Information			Sources of Operating Funds Expended		Operating Funding Sou			
New York-Newark, NY-NJ-CT		394,079,546 Annual Passenger Miles (PMT)			NTDID: 20098				Fare Revenues	\$199,279,243	46.2%		
3,450 Square Miles		94,198,861 Annual Unlinked Trips (UPT) 318,016 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			Local Funds	\$0	0.0%		
18,351,295 Population									State Funds	\$0	0.0%		
1 Pop. Rank	k out of 498 UZAs	136,132 /	Average Saturday	Unlinked Trips					Federal Assistance	\$4,374,812	1.0%	52.8%	
		107,718 A	Average Sunday U	nlinked Trips					Other Funds	\$227,855,404	52.8%		
								Total C	perating Funds Expende	\$431,509,459	100.0%		
Service Area Statistics		Comiles	Design and the set						Courses of Cours	el Francis Francis de d			46.2%
		Service Supplied 12,991,274 Annual Vehicle Revenue Miles (VRM) 710,458 Annual Vehicle Revenue Hours (VRH)								al Funds Expended	0.00/		46.2%
226 Square Mi									Fare Revenues	\$0	0.0%		
3,164,655 Population	n								Local Funds	\$0	0.0%	1.0%	
				in Maximum Service					State Funds	\$0	0.0%		
		356 N	/ehicles Available	for Maximum Servic	e (VAMS)				Federal Assistance	\$124,961,075	45.5%		
									Other Funds	\$149,467,324	54.5%	Capital Fund	ling Sourc
			Modal Chara	cteristics				Tota	al Capital Funds Expende	\$274,428,399	100.0%		
	Vehicles O												
Modal Overview	in Maximum				es of Capital Funds			Summary of Operatin		ting Expenses (OE)		54.5%	
	Directly	Purchased	Revenue	Systems and	Facilities and							54.5%	
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		lary, Wages, Benefits	\$223,258,171	51.9%		
erryboat		6	\$0	\$0	\$0	\$0		N	laterials and Supplies	\$11,989,064	2.8%		
leavy Rail	307	-	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	Purc	hased Transportation	\$6,974,843	1.6%		
otal	307	6	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	Other	Operating Expenses	\$188,313,447	43.7%		45.5
									Total Operating Expense	\$430,535,525	100.0%		
								Reconcilina O	E Cash Expenditures	\$973,934			
									hased Transportation	*****			
									Reported Separately)	\$0			
								(Reported Separately)	• -			
Operation Characteristic								(Fixed Gui	Reported Separately) deway Vehicles Availabl	9			
	Operating		Uses of	Annual	Annual	Annual Vehicle		(Fixed Gui Diree	Reported Separately) deway Vehicles Availabl ctional for Maximu	e n Vehicles Operated			Fleet Age
lode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	(Fixed Gui Diree	Reported Separately) deway Vehicles Availabl ctional for Maximu Miles Servic	e n Vehicles Operated e in Maximum Service	Sp	are Vehicles	Fleet Age Yea
lode	Operating	Fare Revenues \$8,111,983						(Fixed Gui Diree	Reported Separately) deway Vehicles Availabl ctional for Maximur 9 Miles Servic 10.4	e n Vehicles Operated e in Maximum Service 6 6	Sp		Fleet Age Yea
ode erryboat	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	(Fixed Gui Diree	Reported Separately) deway Vehicles Availabl ctional for Maximu Miles Servic	e n Vehicles Operated e in Maximum Service 6 6	Sp	are Vehicles	Fleet Age Yea
iode erryboat leavy Rail	Operating Expenses \$7,153,603	\$8,111,983	Capital Funds \$0	Passenger Miles 3,284,365	Unlinked Trips 1,268,449	Revenue Miles 132,269	Revenue Hours 12,530	(Fixed Gui Diree	Reported Separately) deway Vehicles Availabl ctional for Maximur 9 Miles Servic 10.4	n Vehicles Operated in Maximum Service 6 6 6 0 307	Sp	oare Vehicles 0.0%	Fleet Age Yea
iode erryboat leavy Rail otal	Operating Expenses \$7,153,603 \$423,381,922	\$8,111,983 \$191,167,260 \$199,279,243	Capital Funds \$0 \$274,428,399 \$274,428,399	Passenger Miles 3,284,365 390,795,181	Unlinked Trips 1,268,449 92,930,412	Revenue Miles 132,269 12,859,005	Revenue Hours 12,530 697,928	(Fixed Gui Diree	Reported Separately) deway Vehicles Availabi trional for Maximur Miles Servic 10.4 28.6 35 39.0 35	vehicles Operated in Maximum Service 6 6 307 5 313	Sp	0.0% 12.3%	Fleet Age Yea
fode ierryboat łeavy Rail iotal	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525	\$8,111,983 \$191,167,260 \$199,279,243	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency	Passenger Miles 3,284,365 390,795,181 394,079,546	Unlinked Trips 1,268,449 92,930,412	Revenue Miles 132,269 12,859,005	Revenue Hours 12,530 697,928 710,458	(Fixed Gui Direc Route	Reported Separately) deway Vehicles Availabl titional for Maximum Miles Servic 10.4 28.6 35 39.0 35 Service E	h Vehicles Operated in Maximum Service in Maximum S		0.0% 0.0% 12.3% 12.1%	Fleet Age Yea
Aode Gerryboat Jeary Rail Total Performance Measures	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525	\$8,111,983 \$191,167,260 \$199,279,243	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Opera	Passenger Miles 3,284,365 390,795,181	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005	Revenue Hours 12,530 697,928 710,458 Operating Ex	(Fixed Gui Direc Route	Reported Separately) deway Vehicles Availabi trional for Maximur Miles Servic 10.4 28.6 35 39.0 35	n Vehicles Operated in Maximum Service 5 6 3 307 5 313 Iffectiveness r Unlinked	Trips per	oare Vehicles 0.0% 12.3% 12.1% Unlin	Fleet Age Yea 19 6 6 6
Dperation Characteristic Mode Ferryboat Heavy Rail Fotal Performance Measures Mode Ferryboat	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Opera	Passenger Miles 3,284,365 390,795,181 394,079,546 ating Expenses per ticle Revenue Hour	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode	Revenue Hours 12,530 697,928 710,458 Operating Ex	(Fixed Gui Direc Route Route	Reported Separately) deway Vehicles Availabl tional for Maximur Miles Servic 10.4 28.6 35 39.0 35 Service E Operating Expenses pe Unlinked Passenger Tri	h Vehicles Operated in Maximum Service 6 6 6 307 5 313 ffectiveness r Unlinked o Vehicle Rev	Trips per enue Mile	oare Vehicles 0.0% 12.3% 12.1% Unlin	Fleet Age Yea 19 19 19 19 19 19 19 19 19 19 19 19 19
Node Ferryboat Heavy Rail Total Performance Measures Node Ferryboat	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Opera	Passenger Miles 3,284,365 390,795,181 394,079,546 ating Expenses per licle Revenue Hour \$570.92	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat	Revenue Hours 12,530 697,928 710,458 Operating Ex	(Fixed Gui Direc Route spenses per senger Mile \$2.18	Reported Separately) deway Vehicles Availabi trional for Maximur e Miles Servic 10.4 28.6 355 39.0 35 Service E Operating Expenses pe Unlinked Passenger Tri \$5.6	in Maximum Service in Maximum Se	Trips per enue Mile 9.6	oare Vehicles 0.0% 12.3% 12.1% Unlin	Fleet Age Yea 19 6 6 6 6 7 7 8 8 8 8 8 8 9 8 9 8 9 8 9 8 9 9 9 9
Node Terryboat Teavy Rail Total C	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525	\$8,111,983 \$191,167,260 \$199,279,243 Setting Expenses per hicle Revenue Mile \$54,08 \$32,92	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Opera	Passenger Miles 3,284,365 390,795,181 394,079,546 atting Expenses per nicle Revenue Hour \$570.92 \$606.63	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat Heavy Rail	Revenue Hours 12,530 697,928 710,458 Operating Ex	(Fixed Gui Direr Route senger Mile \$2.18 \$1.08	Reported Separately) deway Vehicles Availabl titional for Maximur Miles Service 10.4 28.6 355 39.0 355 Service E Operating Expenses pe Unlinked Passenger Tri \$5.6 \$4.5	h Vehicles Operated in Maximum Service in Maximum S	Trips per enue Mile 9.6 7.2	oare Vehicles 0.0% 12.3% 12.1% Unlin	Averas Fleet Age Year 19 6 ked Trips p evenue Ho 101 133
flode erryboat leavy Rail otal Performance Measures flode erryboat leavy Rail	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Opera	Passenger Miles 3,284,365 390,795,181 394,079,546 ating Expenses per licle Revenue Hour \$570.92	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat	Revenue Hours 12,530 697,928 710,458 Operating Ex	(Fixed Gui Direc Route spenses per senger Mile \$2.18	Reported Separately) deway Vehicles Availabi trional for Maximur e Miles Servic 10.4 28.6 355 39.0 35 Service E Operating Expenses pe Unlinked Passenger Tri \$5.6	h Vehicles Operated in Maximum Service in Maximum S	Trips per enue Mile 9.6	oare Vehicles 0.0% 12.3% 12.1% Unlin	Fleet Age Yea 19 6 6 6 6 7 7 8 8 8 8 8 8 9 8 9 8 9 8 9 8 9 9 9 9
Aode Ferryboat feavy Rail Total Performance Measures Aode Ferryboat feavy Rail Total Operating Expense per	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525 Opera Vel	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08 \$32.92 \$33.14 Operating Expense p	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Oper Veh	Passenger Miles 3,284,365 330,795,181 394,079,546 ating Expenses per icicle Revenue Hour \$570,92 \$606.63 \$606.00 Unlinked Passe	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat Heavy Rail Total	Revenue Hours 12,530 697,928 710,458 Operating Expense per	(Fixed Gui Direr Route senger Mile \$2.18 \$1.08 \$1.09 Vehicle	Reported Separately) deway Vehicles Availabl trional for Maximur Miles Servic 10.4 28.6 355 39.0 355 Service E Operating Expenses po Unlinked Passenger Tri \$5.6 \$4.5 \$4.5 Operating Expenses	e vehicles Operated in Maximum Service 6 6 3 307 6 313 ffectiveness r Unlinked 5 Vehicle Rev 4 5 7 per Passenger	Trips per enue Mile 9.6 7.2 7.3 Unlinked Pa	ore Vehicles 0.0% 12.3% 12.1% Unlini Vehicle R	Fleet Age Yea 1: ked Trips J evenue Ho 10 13: 13: er Vehicle
Mode Ferryboat Jeavy Rail Fotal Performance Measures Mode Ferryboat Jeavy Rail Fotal Operating Expense per Revenue Mile: Heavy	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525 Opera Vel	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08 \$32.92 \$33.14	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Oper Veh	Passenger Miles 3,284,365 390,795,181 334,079,546 ating Expenses per licle Revenue Hour \$570.92 \$606.00 Unlinked Passe Revenue	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat Heavy Rail Total	Revenue Hours 12,530 697,928 710,458 Operating Ex Pas	(Fixed Gui Direr Route senger Mile \$2.18 \$1.08 \$1.09 Vehicle	Reported Separately) deway Vehicles Availabi ttional for Maximur Miles Service 10.4 28.6 355 39.0 355 Service E Operating Expenses pe Unlinked Passenger Tri \$5.6 \$4.5 \$4.5 \$4.5 Operating Expenses Mile: Fer	e vehicles Operated in Maximum Service 6 6 3 307 6 313 ffectiveness r Unlinked 5 Vehicle Rev 4 5 7 per Passenger	Trips per enue Mile 9.6 7.2 7.3 Unlinked Pa	0.0% 0.0% 12.3% 12.1% Unlini Vehicle R	Fleet Age Yea 1: ked Trips J evenue Ho 10 13: 13: er Vehicle
Mode Ferryboat Heavy Rail Fotal Performance Measures Mode Ferryboat Heavy Rail Total Operating Expense per Revenue Mile: Heavy .00	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525 Opera Vel	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08 \$32.92 \$33.14 Operating Expense p	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Oper Veh	Passenger Miles 3,284,365 330,795,181 394,079,546 ating Expenses per icicle Revenue Hour \$570,92 \$606.63 \$606.00 Unlinked Passe	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat Heavy Rail Total ste 0	Revenue Hours 12,530 697,928 710,458 Operating Expense per	(Fixed Gui Direr Route senger Mile \$2.18 \$1.08 \$1.09 Vehicle	Reported Separately) deway Vehicles Availabl trional for Maximur Miles Servic 10.4 28.6 355 39.0 355 Service E Operating Expenses po Unlinked Passenger Tri \$5.6 \$4.5 \$4.5 Operating Expenses	e vehicles Operated in Maximum Service 6 6 3 307 6 313 ffectiveness r Unlinked 5 Vehicle Rev 4 5 7 per Passenger	Trips per enue Mile 9.6 7.2 7.3 Unlinked Pa	ore Vehicles 0.0% 12.3% 12.1% Unlini Vehicle R	Fleet Age Yea 1: ked Trips J evenue Ho 10 13: 13: er Vehicle
Mode Terryboat Teary Rail Total Performance Measures Mode Terryboat Heavy Rail Total Operating Expense per Revenue Mile: Heavy 00	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525 Opera Vel	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08 \$32.92 \$33.14 Operating Expense p	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Oper Veh	Passenger Miles 3,284,365 390,795,181 394,079,546 atting Expenses per ticle Revenue Hour \$570,92 \$606.63 \$606.00 Unlinked Passe Revenue	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat Heavy Rail Total S80.00 \$80.00	Revenue Hours 12,530 697,928 710,458 Operating Expense per	(Fixed Gui Direr Route senger Mile \$2.18 \$1.08 \$1.09 Vehicle	Reported Separately) deway Vehicles Availabi ttional for Maximur Miles Service 10.4 28.6 355 39.0 355 Service E Operating Expenses pe Unlinked Passenger Tri \$5.6 \$4.5 \$4.5 \$4.5 Operating Expenses Mile: Fer	e vehicles Operated in Maximum Service 6 6 3 307 6 313 ffectiveness r Unlinked 5 Vehicle Rev 4 5 7 per Passenger	Trips per enue Mile 9.6 7.2 7.3 Unlinked Pa	ore Vehicles 0.0% 12.3% 12.1% Unlini Vehicle R	Fleet Age Yea 1: ked Trips J evenue Ho 10 13: 13: er Vehicle
Mode Ferryboat Heavy Rail Fotal Performance Measures Mode Ferryboat Heavy Rail Fotal Operating Expense per Revenue Mile: Heavy	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525 Opera Vel	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08 \$32.92 \$33.14 Operating Expense p	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Oper Veh	Passenger Miles 3,284,365 390,795,181 394,075,546 ating Expenses per icle Revenue Hour \$570,92 \$606,63 \$606,00 Unlinked Passe Revenue	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat Heavy Rail Total ide 0 \$80.00 \$40.00	Revenue Hours 12,530 697,928 710,458 Operating Expense per	(Fixed Gui Direr Route spenses per senger Mile \$2.18 \$1.08 \$1.09 Vehicle yoat	Reported Separately) deway Vehicles Availabi ttional for Maximur Miles Service 10.4 28.6 355 39.0 355 Service E Operating Expenses pe Unlinked Passenger Tri \$5.6 \$4.5 \$4.5 \$4.5 \$4.5 \$2.00	e vehicles Operated in Maximum Service 6 6 3 307 6 313 ffectiveness r Unlinked 5 Vehicle Rev 4 5 7 per Passenger	Trips per enue Mile 9.6 7.2 7.3 Unlinked Pa	ore Vehicles 0.0% 12.3% 12.1% Unlini Vehicle R	Fleet Age Yea 19 0 ked Trips p evenue Ho 10 133 133 er Vehicle
0 loce eavy Rail otal Performance Measures loce eryboat eavy Rail otal Operating Expense per Revenue Mile: Heavy 00	Operating Expenses \$7,153,603 \$423,381,922 \$430,535,525 Opera Vel	\$8,111,983 \$191,167,260 \$199,279,243 Set ting Expenses per hicle Revenue Mile \$54.08 \$32.92 \$33.14 Operating Expense p	Capital Funds \$0 \$274,428,399 \$274,428,399 rvice Efficiency Oper Veh	Passenger Miles 3.284.365 390.795,181 394,079,546 ating Expenses per icle Revenue Hour \$570.92 \$606.63 \$606.00 Unlinked Passe Revenue	Unlinked Trips 1,268,449 92,930,412 94,198,861	Revenue Miles 132,269 12,859,005 12,991,274 Mode Ferryboat Heavy Rail Total S80.00 \$80.00	Revenue Hours 12,530 697,928 710,458 Operating Expense per	(Fixed Gui Direr Route spenses per senger Mile \$2.18 \$1.08 \$1.09 Vehicle yoat	Reported Separately) deway Vehicles Availabi ttional for Maximur Miles Service 10.4 28.6 355 39.0 355 Service E Operating Expenses pe Unlinked Passenger Tri \$5.6 \$4.5 \$4.5 \$4.5 Operating Expenses Mile: Fer	vehicles Operated in Maximum Service 5 6 3 307 5 313 ffectiveness r Vehicle Rev 4 5 7 7 yboat 15.00 10.00	Trips per enue Mile 9.6 7.2 7.3 Unlinked Pa	ore Vehicles 0.0% 12.3% 12.1% Unlini Vehicle R	Fleet Age Yea 1 ked Trips evenue H 10 13 13 er Vehicle

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.