

Staten Island Rapid Transit Operating Authority, DBA : MTA Staten Island Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 51,461,325 Annual Passenger Miles (PMT)
 8,251,126 Annual Unlinked Trips (UPT)
 29,397 Average Weekday Unlinked Trips
 8,370 Average Saturday Unlinked Trips
 6,237 Average Sunday Unlinked Trips

Database Information
 NTDID: 20099
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 476,015 Population

Service Supplied
 2,634,342 Annual Vehicle Revenue Miles (VRM)
 175,611 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Mode | | | | | | | | |
| Heavy Rail | 44 | - | \$0 | \$33,700,885 | \$15,114,437 | \$56,033 | \$48,871,355 | |
| Total | 44 | - | \$0 | \$33,700,885 | \$15,114,437 | \$56,033 | \$48,871,355 | |

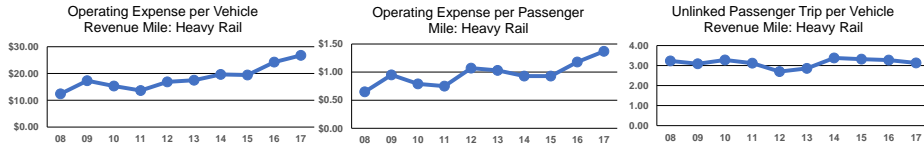
Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Heavy Rail | \$70,519,413 | \$8,766,939 | \$48,871,355 | 51,461,325 | 8,251,126 | 2,634,342 | 175,611 | 28.6 | 61 | 44 | 27.9% | 46.0 |
| Total | \$70,519,413 | \$8,766,939 | \$48,871,355 | 51,461,325 | 8,251,126 | 2,634,342 | 175,611 | 28.6 | 61 | 44 | 27.9% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|--------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Heavy Rail | \$26.77 | \$401.57 | \$1.37 | \$8.55 |
| Total | \$26.77 | \$401.57 | \$1.37 | \$8.55 |

| Mode | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|---|---|
| | Heavy Rail | 3.1 |
| Total | 3.1 | 47.0 |



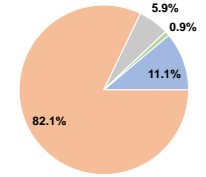
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$8,766,939 | 11.1% |
| Local Funds | \$64,705,313 | 82.1% |
| State Funds | \$4,618,573 | 5.9% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$713,448 | 0.9% |
| Total Operating Funds Expended | \$78,804,273 | 100.0% |

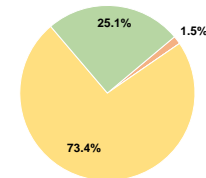
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$743,195 | 1.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$35,854,870 | 73.4% |
| Other Funds | \$12,273,290 | 25.1% |
| Total Capital Funds Expended | \$48,871,355 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$45,588,482 | 64.6% |
| Materials and Supplies | \$3,158,600 | 4.5% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$21,772,331 | 30.9% |
| Total Operating Expenses | \$70,519,413 | 100.0% |
| Reconciling OE Cash Expenditures | \$8,284,860 | |
| Purchased Transportation (Reported Separately) | \$0 | |

