

RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption
 55,820,982 Annual Passenger Miles (PMT)
 15,973,342 Annual Unlinked Trips (UPT)
 54,193 Average Weekday Unlinked Trips
 22,066 Average Saturday Unlinked Trips
 17,306 Average Sunday Unlinked Trips

Database Information
 NTDID: 20113
 Reporter Type: Full Reporter

Service Area Statistics
 293 Square Miles
 694,394 Population

Service Supplied
 6,725,820 Annual Vehicle Revenue Miles (VRM)
 569,649 Annual Vehicle Revenue Hours (VRH)
 258 Vehicles Operated in Maximum Service (VOMS)
 307 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

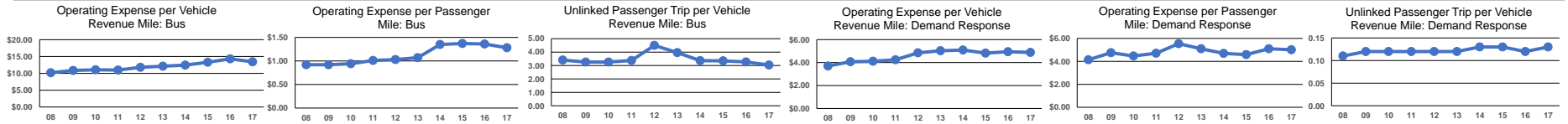
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45	-	\$294,129	\$12,625	\$148,195	\$0	\$454,949	
Bus	213	-	\$8,992,297	\$1,201,438	\$5,358,050	\$49,565	\$15,601,350	
Total	258	-	\$9,286,426	\$1,214,063	\$5,506,245	\$49,565	\$16,056,299	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,490,093	\$371,202	\$454,949	1,495,005	198,640	1,536,314	106,720	0.0	50	45	10.0%	3.3
Bus	\$69,661,000	\$22,806,839	\$15,601,350	54,325,977	15,774,702	5,189,506	462,929	0.0	257	213	17.1%	7.1
Total	\$77,151,093	\$23,178,041	\$16,056,299	55,820,982	15,973,342	6,725,820	569,649	0.0	307	258	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$70.18	\$5.01	\$37.71	0.1	1.9
Bus	\$13.42	\$150.48	\$1.28	\$4.42	3.0	34.1
Total	\$11.47	\$135.44	\$1.38	\$4.83	2.4	28.0



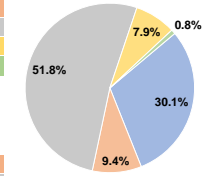
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,178,041	30.1%
Local Funds	\$7,234,498	9.4%
State Funds	\$39,972,150	51.8%
Federal Assistance	\$6,073,718	7.9%
Other Funds	\$640,960	0.8%
Total Operating Funds Expended	\$77,099,367	100.0%

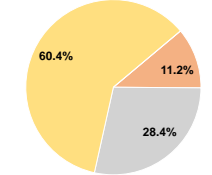
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,802,616	11.2%
State Funds	\$4,555,254	28.4%
Federal Assistance	\$9,698,429	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,056,299	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,314,541	79.5%
Materials and Supplies	\$9,009,754	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,826,798	8.8%
Total Operating Expenses	\$77,151,093	100.0%
Reconciling OE Cash Expenditures	-\$51,726	
Purchased Transportation (Reported Separately)	\$0	