495 Queensbury Avenue Queensbury, NY 12804

General Inf					nancial In				
Urbanized Area (UZA) Statistics - 2010 Census			of Operating Fu			Operating	Funding Sources	Capital Fund	ling Sources
Glens Falls, NY			e Revenues	\$269,311	16.3%				
42 Square Miles			Local Funds	\$91,000	5.5%				
65,443 Population			State Funds	\$675,650	40.8%				
419 Pop. Rank ou	it of 498 UZAs		I Assistance	\$591,498	35.7%	35.7%	1.7%		8.9%
Other UZAs Served			Other Funds	\$27,926	1.7%				
New York Non-UZA		Total Operating I	Funds Expended	\$1,655,385	100.0%				7.4%
Service Area Statistics									
57 Square Miles		Source	s of Capital Fun	ds Expended	l		16.3%		
61,090 Population			e Revenues	\$0	0.0%				9.8%
,			Local Funds	\$60,341	7.4%				
Service Consumption			State Funds	\$79,888	9.8%		5.5%	73.9%	
317,829 Annual Unlinked Trips (UPT)			Assistance	\$604,809	73.9%				
		Other Funds		\$72,852	8.9%	40.8%			
Service Supplied			Funds Expended	\$817,890	100.0%	43.078			
	le Revenue Miles (VRM)			,					
20,721 Annual Vehic	cle Revenue Hours (VRH)								
Database Information									
NTDID: 20120									
Reporter Type: Reduced Rep	orter								
			Modal	Characteri	etice				
Operation Characteristics	Vehicles Ope	erated							
	at Maximum S								
	Discothe		0	Free	Uses of	A			A
Mode	Directly Operated	Purchased	Operating	Fare Revenues	Capital Funds	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
vode Demand Response		Transportation	Expenses \$145,400	\$5,150	so	Unlinked Trips 2,058	Revenue Miles	Revenue Hours	in Yea
Jemand Response Bus	5	-	\$145,400 \$1,509,985	\$5,150 \$264,161	\$0 \$817,890	2,058	13,917 332,792	1,950 18,771	
Fotal	5 6	-	\$1,655,385	\$269,311	\$817,890 \$817,890	315,771	332,792	20,721	
Iotai	0		\$1,000,000	\$209,311	\$01 <i>1</i> ,090	317,029	340,709	20,721	
Performance Measures									
	Serv	ice Efficiency						Service Effectivenes	s
							Operating Expenses		
	Operating Expenses pe		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Node	Vehicle Revenue Mil	le Vehicle	Revenue Hour		M	ode	• •	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$10.4		\$74.56			emand Response	\$70.65	0.1	1
Bus	\$4.5		\$80.44		Bu		\$4.78	0.9	16
Total	\$4.7	7	\$79.89		Тс	otal	\$5.21	0.9	15
Operating Expense per Vehic	le Revenue Mile:	Unlinked Passenger Tri	ps per Vehicle Reve	nue	Operating Ex	pense per Vehicle R	evenue Mile:	Unlinked Passenge	r Trips per Vehicle Reven
		Mile	Bus	* • F • F		Demand Response		Mile: De	mand Response
Bus	1.50		_	\$15.00			0.30		
Bus				\$10.00	·		0.20		
Bus	1.00			-					
Bus 00									
Bus Bus 000	1.00 0.50			\$5.00			0.10		-
Bus Bus Bus Bus	0.50								
Bus Bus Bus		08 09 10 11 12	13 14 15 1	\$0.00	, L	0 11 12 13 1	0.00		2 13 14 15 16