

Monsey New Square Trails Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

176 Square Miles
 286,573 Population

Service Consumption

25,127,727 Annual Passenger Miles (PMT)
 628,822 Annual Unlinked Trips (UPT)
 2,201 Average Weekday Unlinked Trips
 401 Average Saturday Unlinked Trips
 589 Average Sunday Unlinked Trips

Service Supplied

1,095,593 Annual Vehicle Revenue Miles (VRM)
 46,738 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$3,786,433 | 69.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,681,279 | 30.7% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$5,467,712 | 100.0% |

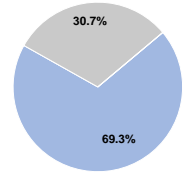
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$259,000 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$259,000 | 100.0% |

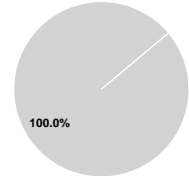
Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$1,713,231 | 33.0% |
| Materials and Supplies | \$1,823,056 | 35.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,648,534 | 31.8% |
| Total Operating Expenses | \$5,184,821 | 100.0% |
| Reconciling OE Cash Expenditures | \$282,891 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

| Mode | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Other | Total |
|--------------|--------------------------------------|--------------------------|------------------|-----------------------|-------------------------|------------------|------------------|-------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | | | |
| Commuter Bus | 32 | - | \$140,000 | \$0 | \$0 | \$119,000 | \$259,000 | |
| Total | 32 | - | \$140,000 | \$0 | \$0 | \$119,000 | \$259,000 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$5,184,821 | \$3,786,433 | \$259,000 | 25,127,727 | 628,822 | 1,095,593 | 46,738 | 0.0 | 34 | 32 | 5.9% | 16.5 |
| Total | \$5,184,821 | \$3,786,433 | \$259,000 | 25,127,727 | 628,822 | 1,095,593 | 46,738 | 0.0 | 34 | 32 | 5.9% | 16.5 |

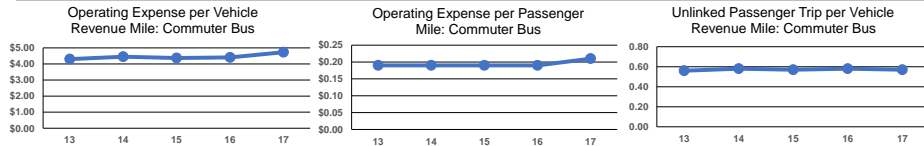
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|--------------|---|---|--------------|
| Commuter Bus | \$4.73 | \$110.93 | Commuter Bus |
| Total | \$4.73 | \$110.93 | Total |

Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$0.21 | \$8.25 | 0.6 | 13.5 |
| \$0.21 | \$8.25 | 0.6 | 13.5 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.