

**General Information**

**Urbanized Area Statistics - 2010 Census**

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
1 New York-Newark, NY-NJ-CT

**Service Consumption**

17,966,636 **Annual Passenger Miles (PMT)**  
309,993 **Annual Unlinked Trips (UPT)**  
913 **Average Weekday Unlinked Trips**  
460 **Average Saturday Unlinked Trips**  
1,089 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 20137  
Reporter Type: Full Reporter

**Service Area Statistics**

265 **Square Miles**  
351,982 **Population**

**Service Supplied**

679,571 **Annual Vehicle Revenue Miles (VRM)**  
18,524 **Annual Vehicle Revenue Hours (VRH)**  
12 **Vehicles Operated in Maximum Service (VOMS)**  
20 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	12	-	\$91,359	\$0	\$32,155	\$0	\$123,514	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$91,359</b>	<b>\$0</b>	<b>\$32,155</b>	<b>\$0</b>	<b>\$123,514</b>	

**Operation Characteristics**

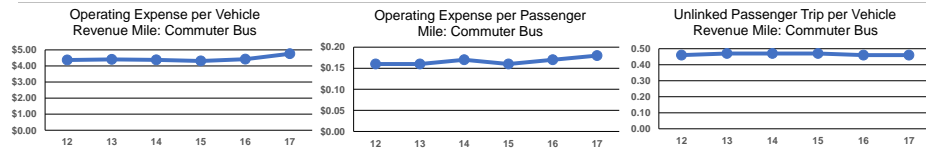
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,233,996	\$2,626,182	\$123,514	17,966,636	309,993	679,571	18,524	0.0	20	12	40.0%	15.7
<b>Total</b>	<b>\$3,233,996</b>	<b>\$2,626,182</b>	<b>\$123,514</b>	<b>17,966,636</b>	<b>309,993</b>	<b>679,571</b>	<b>18,524</b>	<b>0.0</b>	<b>20</b>	<b>12</b>	<b>40.0%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.76	\$174.58	Commuter Bus	\$0.18	\$10.43	0.5	16.7
<b>Total</b>	<b>\$4.76</b>	<b>\$174.58</b>	<b>Total</b>	<b>\$0.18</b>	<b>\$10.43</b>	<b>0.5</b>	<b>16.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,386,047	68.9%
Local Funds	\$0	0.0%
State Funds	\$1,040,878	30.1%
Federal Assistance	\$35,312	1.0%
Other Funds	\$4	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,462,241</b>	<b>100.0%</b>

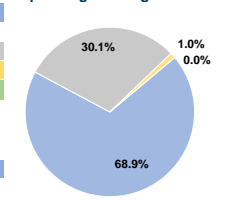
**Sources of Capital Funds Expended**

Fare Revenues	\$123,514	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$123,514</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,606,118	49.7%
Materials and Supplies	\$734,905	22.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$892,973	27.6%
<b>Total Operating Expenses</b>	<b>\$3,233,996</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$228,245	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

